City Council
2026 Budget Public Hearing
November 17, 2025, 5:30 p.m.
City Municipal Building
101 N MAIN ST, ADAMS, WI 53910
608-339-6516

I. **Call to Order**

II. **Roll Call**

III. **Review 2027 Proposed Budget**

IV. **Adjourn**

The 2027 Proposed Budget Public Hearing Notice was published on November 4, 2026

City Council Regular Session
November 16, 2027, at 6:00 p.m.
Immediately Following the Public Hearing
City Municipal Building, 101 N. Main St., Adams WI.

I. **Call to Order**
II. **Pledge of Allegiance**
III. **Roll Call**
IV. **Approval or Correction of Minutes for the Regular Session held on November 2, 2026.**
V. **Petitions and Communications-**
VI. **Report of Standing Committees-**
Finance
Public Works
Fire
VII. **Report of City Officers**
1. Mayor Update
2. Police Department
3. Public Works Department
4. Update Clerk/Treasurer's Department

VIII. **General Business:**

1. Discussion/Recommendation to approve the purchase of a new squad from Ewald Automotive Group in the amount of $48,559.00 and Belco to do the changeover in the amount of $11,535.44 for a total of $60,094.44. (GO Debt 2027)

2. Discussion/Recommendation to approve the purchase of a new Motorola APX radios from Baycom in the amount of $5,745.01. (PD Capital)
3. Discussion/Recommendation to approve a loan from Royal Bank with an interest rate of 4.49% in the amount of $60,094.44 for the purchase of a new PD squad from Ewald Automotive and the changeover from Belco. (GO Debt 2027)
4. Discussion/Recommendation to adopt an approve Resolution 2026-23R a resolution approving the 2027 budget and levying taxes for the City of Adams.
5. Discussion/Recommendation to adopt and approve Resolution 2026-24R a resolution approving the Water and Sewer Utility Budget for the year 2027 for the City of Adams.
6. Discussion/Recommendation to approve a quote from Mobile Lock & Security LLC, in the amount of $3,111.00 with no monthly fees to be managed by the PD.
7. Discussion/Recommendation on the Target Industry and Site Evaluation done by Centergy and Site Selection Group.
8. Discussion/Recommendation to deny a request for the light pole located near 810 W Sherman Street altered.
9. Discussion/Recommendation to approve payment of the bills.
10. Next meeting December 7, 2026, and requested agenda items/support for meeting.

XI. Ajourn

Deviation from listed order may occur

(Persons requiring additional services to participate in any public meeting should contact the Clerk/Treasurer's Office at (608) 339-6516 for assistance prior to the meeting.)

REGULAR SESSION

These are the minutes of the Regular Session of the City of Adams, WI held on November 2, 2026, at 6:00 p.m. in the City Municipal Building.

The Pledge of Allegiance was recited.

The meeting was called to order by Mayor Justin Grooms. On roll call were Alderpersons Dollen, Scott, Murphy, and Austin.

Others in attendance – Clerk/Treasurer Johnson, St. Superintendent Thomas, Chief Wollin, and Bill Pegler

Motion by Scott, second by Dollen to approve the minutes for the Regular Session meeting held on October 19, 2026. Roll Call vote, all voted aye.

Petitions and Communications: None

Report of Standing Committees:

Finance: Alderperson Murphy reported that the Committee met prior to the Council meeting. The Committee discussed the 2026 budget, which they find very helpful, and reviewed the progress of the proposed 2027 budget. He also reviewed the anticipated timeline for the 2027 budget process. The next Committee meeting is scheduled for November 16, 2026.

Ambulance: The Mayor provided an update on the ambulance meeting. He reviewed a bar graph showing the monthly 911 call volume and a pie chart illustrating the call volume by municipality. These charts were discussed during the meeting.

Report of City Officers:

Mayor: The Mayor reported that he emailed everyone a copy of the site readiness evaluation from the Cite Selection Group and Centergy on the South Business Park. He encouraged all Council members to become familiar with the evaluation.

Police Department: Chief Wollin also reported that department personnel participated in the Color Run to bring awareness to sexual assault and sexual violence. The department participated in active shooter training conducted by MSTC. Additionally, the department responded to a call involving a barricaded subject, which required the involvement of all department staff. The incident ended with a positive outcome.

Public Works Department: Street Superintendent Thomas reported that the leaf vacuum has been in operation, sewer jetting is nearing completion, and the department is preparing for the upcoming winter season. He also reported that gravel will be delivered to a couple of areas throughout the City.

Clerks/Treasures Department: Clerk/Treasurer Johnson reported that her office continues to work on the 2025 Audit. The auditor is hopeful that the audit will be completed by the

beginning to mid-December. The office is also continuing to fine-tune the proposed 2027 budget.

Clerk/Treasurer Johnson informed everyone that a public hearing on the proposed 2027 budget is scheduled for Monday, November 16, 2026, at 6:00 p.m.

She also reminded everyone that the General Election will be held tomorrow, November 3, 2026, with polls open from 7:00 a.m. to 8:00 p.m. She encouraged everyone to get out and vote, reminding them that every vote counts.

General Business:

Motion by Scott, second by Austin to approve the relinquishing a Class "B" Beer and a "Class B" Liquor License from All Fore One LLC, DBA Tipsy Tee Taver, Agent Laura Scheel, premises located at 699 S Main St to Danry's Enterprises LLC, Agent Dana Bultynck, DBA Danry's place, located at 699 S Main St, effective 11/3/26. Roll Call vote, all voted aye.

Motion by Scott, second by Austin to approve a Class "B" Beer and a "Class B" Liquor License for the sale of fermented malt beverages and intoxicating liquors to Danry's Enterprises LLC, DBA Danry's Place, agent Dana Bultynck, located at 699 S Main St effective 11/3/26. Roll Call vote, all voted aye.

Motion by Dollen, second by Scott to approve payment of the bills. Roll Call vote, all voted aye.

Next meeting November 16, 2026, requested agenda items: The site readiness evaluation from the Cite Selection Group and Centergy on the South Business Park

Motion by Scott, second by Murphy to adjourn. Roll call vote, all voted aye.

Respectfully Submitted

Jerri Johnson Clerk/Treasurer

Agenda Item

#1

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

City of Adams Police Dept

Prepared For: Chief Sam Wollin

608-339-6839

swollin@adamspd.org

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD



Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Quote Worksheet

	MSRP
Base Price	$49,050.00
Dest Charge	$1,795.00
Total Options	$4,035.00
Subtotal	**$54,880.00**
Subtotal Pre-Tax Adjustments	**$0.00**
Less Customer Discount	($6,321.00)
Subtotal Discount	**($6,321.00)**
Trade-In	$0.00
Subtotal Trade-In	**$0.00**
Taxable Price	**$48,559.00**
Sales Tax	$0.00
Subtotal Taxes	**$0.00**
Subtotal Post-Tax Adjustments	**$0.00**
Total Sales Price	**$48,559.00**

Comments:

STOCK 2027 Ford Utility Interceptor with EcoBoost Engine to the specifications as detailed. Registration Fees are not included. Due to current market, lead time can not be guaranteed.

Dealer Signature / Date

Customer Signature / Date

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Standard Equipment

Mechanical

Engine: 3.3L V6 Direct-Injection Hybrid System -inc: 136-MPH top speed, Police-calibrated (STD)

Transmission: 10-Speed Automatic -inc: manual police pursuit mode (steering wheel execution) (STD)

3.73 Axle Ratio (STD)

50-State Emissions System Not Required -inc: Control code for units either shipped to or ordered by dealers in California emission states for registration in non-California emission state locations, In Maine, Rhode Island and Vermont, dealers cannot use this code to order vehicles for customers in non-California emission state locations (except state public service/emergency - 936)

Transmission w/Driver Selectable Mode and Oil Cooler

Automatic Full-Time All-Wheel Drive

Engine Oil Cooler

92-Amp/Hr 850CCA Maintenance-Free Battery

Hybrid Starter Generator 220 Amp Alternator

Class III Towing Equipment -inc: Hitch

Trailer Wiring Harness

Police/Fire

6840# Gvwr 1500# Maximum Payload

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Steering

19 Gal. Fuel Tank

Dual Stainless Steel Exhaust

Permanent Locking Hubs

Strut Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist and Hill Hold Control

Lithium Ion (li-Ion) Traction Battery 1.5 kWh Capacity

Exterior

Wheels w/Hub Covers

Wheels: 18" x 8" 5-Spoke Painted Black Steel -inc: black (MIC) wheel-lip molding, polished stainless steel hub cover and center caps

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Exterior

Tires: 255/60R18 AS BSW

Steel Spare Wheel

Full-Size Spare Tire Mounted Inside Under Cargo

Body-Colored Front Bumper w/Black Rub Strip/Fascia Accent and 1 Tow Hook

Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent

Body-Colored Bodyside Cladding and Black Wheel Well Trim

Black Side Windows Trim and Black Front Windshield Trim

Black Door Handles

Black Power Side Mirrors w/Convex Spotter and Manual Folding

Fixed Rear Window w/Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Variable Intermittent Wipers

Galvanized Steel/Aluminum Panels

Lip Spoiler

Black Grille

Liftgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Auto On/Off Projector Beam Led Low/High Beam Daytime Running Lights Preference Setting Headlamps

LED Brakelights

Entertainment

Radio w/Seek-Scan, Clock, Speed Compensated Volume Control and External Memory Control

Radio: AM/FM/MP3 Capable -inc: 100 watt siren/speaker prep kit, clock, 4 speakers, 1 USB port, 8" color LCD screen center-stack smart display, supports Android Auto and Apple CarPlay and fleet telematics modem, Allows data to be provided to support Ford Pro telematics and data services via optional subscription, including but not limited to vehicle location, speed, idle time, fuel, vehicle diagnostics and maintenance alerts, Device enables optional telematics services through Ford or authorized providers via paid subscription, Subscribe at https://fordpro.com/en-us/telematics/ or call 1-833-811-FORD (3673)

SYNC Phoenix Communication & Entertainment System -inc: hands-free voice command support compatible w/most Bluetooth connected mobile devices, 911 Assist, VHR, SYNC Services, AppLink, Bluetooth, steering wheel controls, USB port and auxiliary input jack

4 Speakers

Integrated Roof Antenna

Wireless Phone Connectivity

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Entertainment

1 Monitor In The Front

Interior

Driver Seat

Passenger Seat

35-30-35 Folding Split-Bench Front Facing Fold Forward Seatback Rear Seat

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Engine Hour Meter, Traction Battery Level, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Selective Service Internet Access

Compass

Remote Keyless Entry

Remote Releases -Inc: Power Cargo Access

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

Rear Climate Controls

HVAC -inc: Underseat Ducts

Locking Glove Box

Driver Foot Rest

Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6-way power track (fore/aft, up/down, tilt w/manual recline, 2-way power lumbar), passenger manual seat w/2-way manual recline and 2-way manual lumbar and built-in steel intrusion plates in both driver/passenger seatbacks

Interior Trim -inc: Metal-Look Instrument Panel Insert, Metal-Look Door Panel Insert and Metal-Look Interior Accents

Full Cloth Headliner

Urethane Gear Shifter Material

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors

Mini Overhead Console w/Storage and 2 12V DC Power Outlets

Front And Rear Map Lights

Full Vinyl/Rubber Floor Covering

Rear Carpet Floor Trim

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Interior

Cargo Features -inc: Cargo Tray/Organizer

Cargo Space Lights

Smart Device Remote Engine Start

Fleet Telematics Modem Tracker System

Smart Device Integration

Dashboard Storage, Driver And Passenger Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks

Driver Information Center

Redundant Digital Speedometer

Trip Computer

Digital/Analog Appearance

Seats w/Vinyl Back Material

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

Perimeter Alarm

2 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Emergency Sos Capability

Reverse Sensing System Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot Warning

Pre-Collision Assist with Pedestrian Detection

Rear Cross-Traffic Braking

Collision Mitigation-Front

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Safety-Interior

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st And 2nd Row Airbags

Airbag Occupancy Sensor

Passenger Knee Airbag

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera w/Washer

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 100,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Hybrid/Electric Components Years: 8
Hybrid/Electric Components Miles/km: 100,000
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Selected Model and Options

MODEL

CODE	MODEL	MSRP
K8A	2027 Ford Police Interceptor Utility AWD	$49,050.00

COLORS

CODE	DESCRIPTION
UM	Agate Black

ENGINE

CODE	DESCRIPTION	MSRP
99C	Engine: 3.0L V6 EcoBoost -inc: 148-MPH top speed, Deletes regenerative braking and lithium-ion battery pack; adds 250-amp alternator and replaces 19-gallon tank w/21.4-gallon tank, 3.31 Final Drive Ratio	$2,850.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
44U	Transmission: 10-Speed Automatic (44U)	$0.00

OPTION PACKAGE

CODE	DESCRIPTION	MSRP
500A	Order Code 500A	$0.00

AXLE RATIO

CODE	DESCRIPTION	MSRP
___	3.31 Final Drive Ratio	Inc.

PRIMARY PAINT

CODE	DESCRIPTION	MSRP
UM	Agate Black	$0.00

SEAT TYPE

CODE	DESCRIPTION	MSRP
9W	Charcoal Black, Unique HD Cloth Front Bucket Seats w/Vinyl Rear -inc: reduced bolsters, driver 6 -way power track (fore/aft, up/down, tilt w/manual recline, 2-way power lumbar), passenger manual seat w/2-way manual recline and 2-way manual lumbar and built-in steel intrusion plates in both driver/passenger seatbacks	$0.00

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
153	Front License Plate Bracket	$0.00
51R	Driver Only LED Bulb Spot Lamp (Unity)	$450.00
59B	Keyed Alike - 1284x	$50.00

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
18D	Global Lock/Unlock Feature -inc: Door-panel switches will lock/unlock all doors and rear liftgate, Eliminates the 45-second liftgate lock release + PAITRO timer, Overhead liftgate button and blue liftgate release button on key fob will not have any function when pressed w/this option	$0.00
60R	Noise Suppression Bonds (Ground Straps)	$100.00
68G	Rear-Door Controls Inoperable -inc: Locks, handles and windows, Can manually remove window or door disable plate w/special tool, Locks/windows operable from driver's door switches	$100.00
85R	Rear Console Plate -inc: Contours through 2nd row; channel for wiring	$60.00

CUSTOM EQUIPMENT

CODE	DESCRIPTION	MSRP
DI-1	REKEY VEHICLE TO 1435X KEY CODE	$425.00
	Options Total	**$4,035.00**

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

Ewald Automotive Group
Chrissy Gensch | 262-673-9400 | cgensch@ewaldauto.com

Vehicle: [Fleet] 2027 Ford Police Interceptor Utility (K8A) AWD (✓ Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	$49,050.00
Total Options	$4,035.00
Vehicle Subtotal	$53,085.00
Destination Charge	$1,795.00
Grand Total	**$54,880.00**

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.
Data Version: 30116. Data Updated: Nov 2, 2026 6:58:00 PM UTC.

ESTIMATE

Belco Vehicle Solutions, LLC
1911 Kutzke Road
Portage, WI 53901

belcovs@gmail.com
+1 (608) 635-0519
belcovehiclesolutions.com

Adams Police Department

Bill to
Chief Sam Wollin
105 North Main Street
P.O. Box 1125
Adams,WI. 53910
Adams, WI 53910

-3,062.99

Ship to
Chief Sam Wollin
105 North Main Street
P.O. Box 1125
Adams,WI. 53910
Adams, WI 53910

Estimate details
Estimate no.: 7042
Estimate date: 08/21/2026
Expiration date: 09/21/2026

#	Product or service	Description	Qty	Rate	Amount
1.	**Changeover**	Installation of new and existing equipment, if applicable Ford Utility	1	$3,715.00	$3,715.00
2.	**Removal**	Removal of equipment from existing vehicle. All work to be performed at Belco Vehicle Solutions.	1	$650.00	$650.00 ?
3.	**WIRHUTILITY**	Belco custom wire harness. Includes 10' 4ga battery cable/ground cable.	1	$225.00	$225.00
4.	**100ampcir**	Install bay 100 amp circuit breaker	1	$42.50	$42.50
5.	**COPETophatSS**	Copeland Engineering 6301 Top H.A.T SS Power Distribution Timer	1	$165.29	$165.29
6.	**MAXRAD**	Wide Band Antenna With Spring/Black	1	$69.99	$69.99
7.	**17Antennamini**	17' Antenna Cable With Brass Base, Mini UHF Connector	1	$35.45	$35.45
8.	**P1000UINT20AOSB**	Single Compartment, Pro-Cell, ½ Partition, w/ Passenger Side Only Outboard Seat Belts. Includes: Half Partition, Transport Seat, Floor Pan, Pair Window Bars, Lower Extension Panel(s), Poly Center Divider, Door Panel Cover Plates, Poly Window Cargo Barrier, & Outboard Seat Belts	1	$3,258.36	$3,258.36

9.	**LEDDOME**	5.5" 24 LED Dome Lamp	2	$59.00	$118.00
10.	**IBRRSR**	Install Bay Round Rocker Switch (Red)	1	$7.54	$7.54
11.	**M84434RW**	MAXXIMA, Dual output dome lamp, 900/300 lumen, 42 LED, 3 position switch. Gray Housing	2	$59.00	$118.00
12.	**CD5031RW**	Code 3 Dual Color PIU Grille Insert Light, Red/White	1	$129.00	$129.00
13.	**CD5031BW**	Code 3 Dual Color PIU Grille Insert Light, Blue/White	1	$129.00	$129.00
14.	**CD3794BW**	Code 3 MegaFlex, Dual Color, Blue/White (License plate light)	1	$129.00	~~$129.00~~
15.	**CD3794RW**	Code 3 MegaFlex, Dual Color, Red/White (License plate light)	1	$129.00	~~$129.00~~
16.	**C3-XT4RR**	Code 3, XT4 series light head with 4 LED flush mount Red/Red (Rear side window light)	1	$63.48	~~$63.48~~
17.	**C3-XT4BB**	Code 3, XT4 series light head with 4 LED flush mount Blue/Blue (Rear side window light)	1	$63.48	$63.48
18.	**C3-XT4LBKT**	Code 3, XT4 90 degree bracket	4	$8.50	$34.00
19.	**Covertbar**	Code 3 Covert Series Lightbar, Dual Color, Red/Blue White To Front, Red/Blue Amber To Rear. 52"	1	$1,999.00	~~$1,999.00~~
20.	**Z3SP-1**	Code3, Z3 siren controller smart siren.	1	$899.26	~~$899.26~~
21.	**7160-1048**	Gamber Johnson Storage Box For Electronic Equipment	1	$424.80	$424.80
22.	**7170-0734-01**	Gamber Johnson 2020 Ford Police Interceptor® Utility Vehicle Specific Console with Cup Holder and Rear Armrest Kit	1	$552.60	$552.60 ?
23.	**7160-0220**	Mongoose 9" Locking Slide Arm W/Motion Attachment	1	$275.00	$275.00 ?
24.	**CabSol**	Cab Solutions Universal Head Rest Printer Mount #PJKIT-UVHR	1	$330.00	~~$330.00~~
25.	**PJ822**	Brother Pocket Jet 822 Direct Thermal Printer	1	$409.00	~~$409.00~~
26.	**USBC-PRINTER**	Brother Mobile, USB A TO C Printer Cable	1	$32.00	~~$32.00~~
27.	**PrintPwr**	Printer Car Adapter Power Cable 14 Foot # 14331	1	$34.39	~~$34.39~~

28.	**MagMic**	Magnetic Mic Microphone Clip	1	$42.00	$42.00
29.	**8026B**	RT Fuse Block, 12 Circuit With Ground, With Cover And Failed Fuse LED Indicator	1	$57.70	$57.70
30.	**8028B**	RT Fuse Block, 6 Circuit, With Cover And Failed Fuse LED Indicator	1	$33.65	$33.65
31.	**RL3040**	Install Bay 40 Amp Relay	2	$3.99	$7.98
32.	**10gang**	10 Barrier Strip	1	$20.99	$20.99
33.	**12gang**	12 Barrier Strip	1	$22.97	$22.97
34.	**Shipping-ProGard**	Freight from ProGard	1	$300.00	$300.00
35.	**Shipping - Gamber-Johnson**	Shipping - Gamber-Johnson products	5	$15.00	$75.00

Total **$14,598.43**

Note to customer

Thank you for your business

Expiry date 09/21/2026

Accepted date

Accepted by

$11,535.44

Agenda Item #2

BAYCOM

A Lifeline in the Moments that Matter

BAYCOM, Inc.
1545 Corporate Center Dr
Sun Prairie, WI 53590
Cell: 608-445-0832 Email: dfoster@baycominc.com

Date: 11/5/2026

Quote Number: DF-261105-5

Prepared for: City of Adams Police Department
Attn: Sam Wollin
Address: 105 N. Main Street
City, State, Zip: Adams, WI 53910
Phone: 608-547-2997
E-Mail: swollin@adamspd.org

Qty.	Item ID	Description	Unit Price	Total
		Quote for Motorola APX Radios with WCA Pricing (27% Off List)		
		This Quote is provided by BAYCOM acting as an MR for Motorola Solutions		
1	b	**Motorola APX6500e Mobile w/ E5 Control Head, DEK Box & Siren Driver** Includes: VHF, 50 Watt, E5 Control Head, DEK Box, Whelen/Motorola Siren, 17' Remote Mount w/ Cables, Palm Microphone, 7.5 Watt Auxiliary Speaker & No Software: P25 Conventional w/ ADP Encryption Warranty: Standard Three Years	$5,745.01	$5,745.01

Quote does not include programming and/or installation

Item Total:	**$5,745.01**
Shipping:	N/A
Sub Total:	**$5,745.01**
Tax:	Exempt
Total:	**$5,745.01**

Price valid 60 days from date of Quote

Quoted by: Derek Foster

Date: 11/5/2026

Accepted by: _____ **Date:** _____

Note: Price quoted for payment by check or ACH transfer

BAYCOM

A Lifeline in the Moments that Matter

BAYCOM, Inc.
1545 Corporate Center Dr
Sun Prairie, WI 53590
Cell: 608-445-0832 Email: dfoster@baycominc.com

Date: 11/5/2026

Quote Number: DF-261105-5

Prepared for: City of Adams Police Department
Attn: Sam Wollin
Address: 105 N. Main Street
City, State, Zip: Adams, WI 53910
Phone: 608-547-2997
E-Mail: swollin@adamspd.org

Qty.	Item ID	Description	Unit Price	Total
		Quote for Motorola APX Radios with WCA Pricing (27% Off List)		
		This Quote is provided by BAYCOM acting as an MR for Motorola Solutions		
1	b	**Motorola APX6500e Mobile w/ E5 Control Head, DEK Box & Siren Driver** Includes: VHF, 50 Watt, E5 Control Head, DEK Box, Whelen/Motorola Siren, 17' Remote Mount w/ Cables, Palm Microphone, 7.5 Watt Auxiliary Speaker & No Software: P25 Conventional w/ ADP Encryption Warranty: Standard Three Years	$5,745.01	$5,745.01

Quote does not include programming and/or installation

Item Total:	**$5,745.01**
Shipping:	N/A
Sub Total:	**$5,745.01**
Tax:	Exempt
Total:	**$5,745.01**

Price valid 60 days from date of Quote

Quoted by: Derek Foster

Date: 11/5/2026

Accepted by: _____ **Date:** _____

Note: Price quoted for payment by check or ACH transfer

Agenda Item #3

Jerri Johnson

From: Terri L. Jackson <tjackson@royalbank-usa.com>
Sent: Friday, November 6, 2026 3:36 PM
To: Jerri Johnson
Subject: Re: squad car loan Interest Rate

Importance: High

We can do 4.49.

Have a great weekend!

Thanks

Terri

Terri L. Jackson
Assistant Vice President/Loan Officer
159 E Ann Street P.O. Box 490 | Adams, WI 53910
Office: 608.339.3307 Cell: 715.340.3217
www.royalbank-usa.com
NMLS#: 615156

This email contains information that is confidential and is the property of Royal Bank. If you are not the intended recipient of this information, please be aware that any disclosure, copying, distribution or use of the contents of this information is prohibited, and may constitute an invasion of the privacy of the intended recipient. If you feel you have received this email in error, please click here to notify us.

From: Jerri Johnson <jjohnson@cityofadams-wi.gov>
Sent: Friday, November 6, 2026 2:14 PM
To: Terri L. Jackson <tjackson@royalbank-usa.com>
Subject: RE: squad car loan

****WARNING - EXTERNAL EMAIL** DO NOT open attachments or links from unexpected emails, even if you know the sender.**

Awesome, thank you.

Jerri Johnson WCMC

Clerk/Treasurer

Agenda Item

#4

RESOLUTION NO. 2026-23R

A RESOLUTION APPROVING THE 2027 BUDGET AND LEVYING TAXES FOR THE CITY OF ADAMS

WHEREAS, under Wis. Stat. § 65.90(1), the governing body of a municipality must annually (or if authorized, biennially) formulate a budget of anticipated revenues, expenditures, indebtedness, reserves and fund balances, and must hold a public hearing thereon.

AND WHEREAS, under Wis. Stat. § 65.05(8), the adoption of the budget also determines the amount of money to be levied upon all taxable property in the municipality for the ensuing year.

AND WHEREAS, in accordance with Wisconsin law local governments also are subject to property tax levy limit requirements under, for example, Wis. Stat. § 66.0602 (levy limits) and must adopt the levy in a timely manner to meet statutory deadlines.

AND WHEREAS, the City of Adams, Clerk has prepared and submitted to the Common Council of the City of Adams a proposed budget for the fiscal year beginning January1, 2027, and ending December 31, 2027, which lists all existing indebtedness, anticipated revenues from all sources, proposed appropriations by department/activity and fund, and shows actual revenues/expenditures for the preceding year and estimated for the current year, as required by Wis. Stat. § 65.90(2)(a), see attached Exhibit A.

AND WHEREAS, the required summary of the budget, notice of the public hearing and the detailed budget were made available for public inspection on November 4, 2026, and a public hearing was held on November 16, 2026, at 6:00 p.m. in compliance with Wis. Stat. § 65.90(3) and (4).

AND WHEREAS, the City of Adams, Common Council has carefully reviewed and considered the proposed budget, the results of the public hearing, and the financial needs and priorities of the community;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Adams, County of Adams, WI that:

1. The budget for Fiscal Year 2027 is hereby approved and adopted as submitted (or as amended) pursuant to Wis. Stat. § 65.90.
2. The amount of tax to be levied upon all taxable property in the City of Adams, Adams County, WI for the ensuing year is determined to be $470321.00, which

together with other anticipated revenues will fund the budget as adopted, in accordance with Wis. Stat. § 65.05(8).

3. The City of Adams, Clerk is authorized and directed to certify the tax levy to the appropriate assessment and tax collection authorities, and to take such further actions as may be required to effectuate the levy.

4. The City of Adams, Clerk is further authorized to implement the budget, monitor expenditures and revenues, and make administrative adjustments consistent with law and local policy. Transfers, amendments or supplemental appropriations that exceed administrative authority or change the purpose of appropriations shall require further action by the Common Council. Note that under Wis. Stat. § 65.90(5)(ag), a two-thirds vote of the members-elect is required to amend the budget with respect to the tax levy or appropriation purposes.

5. The governing body hereby certifies that the tax levy so adopted complies with all applicable levy limit provisions under Wisconsin law, including but not limited to Wis. Stat. § 66.0602, and that if the levy exceeds the allowable increase for the prior year, it has met the referendum or override requirements.

BE IT FURTHER RESOLVED that this resolution shall be in full force and effect immediately upon its passage and public posting as required by law.

Passed and Adopted this 16th of November, 2026.

Attest:

_____
Jerri Johnson
Clerk/Treasurer

_____
Justin Grooms
Mayor

Motion by , second by to adopt
Resolution No. 2026-23R.

The above resolution was passed at a regular session meeting of the City of Adams Common Council on the 16th day of November 2026 by a vote of _ for, _ against, _ abstain, and _ absent.

	A	B	BF	BG	BH	BI	BJ
1	2027 BUDGET: GENERAL FUND: Proposed Budget						
2		**Exhibit A For Resolution 2026-23**					
3		**The 2027 Proposed Budget (for the General Fund)**					
4	**General Fund Revenue:**		2025	2026	2026	2027	% Increase/
5							
6							
7		**Taxes**	YTD	Budget	YTD	Budget	(Decrease)
8	100-41110-00	General Prop Tax Levy	316,619	450,336	450,336	472,120	4.61%
9	100-41115-00	Room Tax	3,065	5,000	1,348	3,000	-66.67%
10	100-41150-00	Managed Forest Crop	30	28	28	28	0.00%
11	100-41310-00	Housing Auth. PILOT	14,516	14,806	14,806	0	#DIV/0!
12	100-41310-01	Housing Auth PILOT-College St.	2,000	2,000	2,000	2,000	0.00%
13	100-41313-00	Kenwood PILOT 311 N College	2,818	5,750	6,000	2,500	-130.00%
14	100-41311-00	CWCA PILOT 398 N Grant St	2,818	5,100	10,905	2,500	-104.00%
15	100-41312-00	ior Housing Contract 549 W North St	0	5,000	0	0	#DIV/0!
16	100-43700-00	Tax Equi. from Water Utility	71,588	71,558	71,558	71,558	0.00%
18	100-4180-0000	Del/Int/Pen Spec Assessments		1,000	24	1,000	0.00%
19		TOTAL TAXES	$413,454	560,578	557,005	554,706	-1.06%
20							
21			2025	2026	2026	2027	% Increase/
22		Intergov'tal Revenue	YTD	BUDGET	YTD	BUDGET	(Decrease)
23	100-43410-00	Shared Revenues	744,849	770,172	115,525	786,345	2.06%
24	100-43411-00	Expenditure Restraint	0	0	0	0	#DIV/0!
25	100-43412-00	Exempt Computer Aid	1,199	2,022	2,022	2,022	0.00%
26	100-43420-00	State Fire Ins. Dues	5,471	5,200	5,891	5,500	5.45%
27	100-43610-00	In Lieu of Taxes-DNR	1,478	1,314	1,330	1,320	0.45%
28	100-43531-00	General (State) Trans. Aid	92,035	92,280	69,170	89,333	-3.30%
29	100-43533-00	Charter Franchise Fee	15,387	13,000	6,165	11,000	-18.18%
30	100-43521-00	Aid for Police Training	0	1,600		1,600	0.00%
31	100-43580-00	COPS Funded Grant	0	0		0	#DIV/0!
32	100-43413-00	Personal Property Aid	16,563	15,609	27,074	20,300	23.11%
33	100-43414-00	Video Service Provider Aid	4,535	4,538	4,538	4,538	0.00%
34	100-43611-00	Wheel Tax	106,330	100,000	66,903	116,000	13.79%
37	100-43790-00 Other Grants 100-43561-00 WEC Subgrants 100-43562-00 Routes to Recovery	Other, WEC Cares & Routes to Recovery		0	0	0	#DIV/0!
38	100-43550-00	Grants - Local Road Imp Program	306,246	0	0	0	#DIV/0!
39	100-43560-00	Recycling Grant	6,467	6,400	6,466	6,400	0.00%
40		Total Intergov'tal Rev.	$1,300,560	$1,012,135	$305,084	$1,044,358	3.09%
41							
42			2025	2026	2026	2027	% Increase/
43		Regulation/Compliance	YTD	BUDGET	YTD	BUDGET	(Decrease)
44	100-44110-00	Local Liquor Licenses	8,450	7,200	7,480	7,000	-2.86%
45	100-44112-00	Operators Licenses	1,635	3,000	3,085	300	-900.00%
46	100-44111-00	Cig/Soda Licenses	1,030	900	1,190	600	-50.00%
47	100-44200-00	Dog License Collection	2,160	1,200	1,010	1,600	25.00%
48	100-44200-01	Cat License Collection	275	100	210	250	60.00%
49	100-44200-02	Dog & Cat Penalty Charges	0	200	210	220	9.09%
50	100-44300-01	Permits - Building	18,550	11,000	10,830	15,000	26.67%
51	100-44300-02	Permits - Electrical	4,700	1,600	905	1,200	-33.33%
52	100-44300-03	Permits - Plumbing	3,820	1,700	1,319	1,100	-54.55%
53	100-44300-04/06	Permits - Street Opening/Usage	3,220	500	820	600	16.67%
54	100-44400-00	Other Permits-Sellers (FleaMark,Fireworks, Flytes)	1,115	600	1,455	1,000	40.00%
55	100-44401-00	Permits - Zoning Chg. Req	0	500	5,060	1,000	50.00%
56	100-44403-00/45103	Permits - Alarm Fee	0	0	5	0	#DIV/0!
57	100-44404-00	Permits - Well Permit	500	50	50	100	50.00%
58	100-44900-0000	Misc Permits	75		225	200	100.00%
59	100-45100-00	Court Penalties/Fines	14,454	16,000	22,546	20,000	20.00%

	A	B	BF	BG	BH	BI	BJ
60	100-45101-00	Parking Fines	1,010	500	3,653	1,600	68.75%
61		**Total Reg./Compl.**	$60,994	$45,050	$60,053	$51,770	12.98%
62							
63			2025	2026	2026	2027	% Increase/
64		Public Charges/Services	YTD	Budget	YTD	BUDGET	(Decrease)
65	100-46000-01	Other Services Penalties					
66	100-46110-00	Clerk Fees (Gen. Billing Invoices)	4,155	2,700	2,436	3,000	10.0%
70	100-46310-00	Hwy materials	332	0	0	0	#DIV/0!
71	100-46311-00	Maint Serv. Equip Rental (PW)	1,025	470	0	0	#DIV/0!
72	340-5010-3400	Re-imbursment Land Fill Monitoring	2,300	2,415	2,415	2,415	0.0%
73	100-46450-00	Snow/Ice/Grass Removal	150	100	150	450	77.8%
74	100-46230-00	Ambulance	84,309	81,592	41,507	81,977	0.5%
75	100-46220-00	Fire Service Contract	56,937	59,255	30,067	67,000	11.6%
76	100-46313-00	Recycle	25,403	32,500	16,689	32,885	1.2%
77	100-46420-00	Refuse	85,498	84,000	84,000	84,385	0.5%
78	100-46720-00	Park Usage fees	1,580	1,000	1,590	1,300	23.1%
79	100-46900-00	Misc Reimb					#DIV/0!
80		Total Pub. Charg./Serv.	$261,689	$264,032	$178,854	$273,412	3.4%
81							
88							
89			2025	2026	2026	2027	% Increase/
90		Interest Revenues	YTD	Budget	YTD	BUDGET	(Decrease)
91	100-48110-00	Interest on Invest.		40,000	26,845	35,000	-14.3%
92		Total Interest Revenue	$1,422	$40,000	$26,845	$35,000	99.7%
93							
94			2025	2026	2026	2027	% Increase/
95		Miscellaneous Revenues	Actual	5/27/1910	YTD	BUDGET	(Decrease)
98	100-48403-00	CDBG Proceeds/discount program	250	0	0	0	0.0%
99	100-48200-00	Sale/Lease of Prop- Lease(FireD/Amb)	2,900	0	0	0	0.0%
100	100-48201-00	Cell Tower Lease-US Cell	11,408	12,600	7,406	12,696	0.8%
101	100-48202-00	Water Tower Lease/Marq-Adams Tel	1,268	1,200	0	1,200	0.0%
102	100-48301-00	Sale of Property - Police Eq.	0	0	0	0	0.0%
103	100-48302-00	Sale of Property - Land	0	0	0	0	0.0%
104	100-48303-00	Sale of Property -PW Equip	244	400	0	200	-100.0%
107	100-48510-00	Reimb. Photo copies	522	300	167	300	0.0%
108	100-48910-00	Refunds, Shares, Dividends(Westrock&Allied)	6,146	6,100	3,700	6,100	0.0%
109	100-48520-00	Reimb. Recycle - compost, etc	280	200	350	350	42.9%
110	100-48530-00	Fuel Tax Reimburs't	0	0		0	0.0%
111	100-48560-00	Reimb. Restitution	0	0		0	0.0%
112	100-48570-00	Reimb. Dividends, Disaster Costs	0	0		0	0.0%
113	100-48531-00	M annual allocated money to bm park	5,000	67,500	67,500	65,000	-3.8%
114	100-48501-00	Miscellaneous Reimb		100		0	0.0%
115	100-48900-00	Miscellaneous Revenue	1,804	0		500	100.0%
116		Wheel Tax Carry over from 2024	38,263	0		0	0.0%
118		2021 Fund Balance Available	0	0		0	0.0%
119	100-47100-00 1004711000 Lions Park	Donations	0	0		0	0.0%
120		**Total Misc. Revenue**	68,085	88,400	79,123	86,346	-2.4%
121							#DIV/0!
122		**General Fund Revenue**	$2,106,204	$2,010,195	$1,206,964	$2,045,592	1.7%
123							
124							
125		**Expenditures Summary**					
126							
127	General Fund Expenditures:		2025	2026	2026	2027	% Increase/
128			YTD	BUDGET	YTD	BUDGET	(Decrease)
129		Mayor Expenditures	5,426	6,590	6,565	7,140	7.70%
130		Council Expenditures	17,004	24,475	17,623	25,275	3.17%
132		Clerk/Treasurer Expenditures	111,978	153,218	73,343	141,191	-8.52%
133		Legal and Audit Expenditures	42,585	48,250	35,530	62,600	22.92%

	A	B	BF	BG	BH	BI	BJ
134		Municipal Court		0	2,360	4,000	100.00%
135		Tax Assessment Expend	13,650	16,870	10,677	17,540	3.82%
136		Building Maint. Expenditures	41,541	59,884	26,625	88,594	32.41%
137		Elections Expenditures	5,302	9,875	5,453	11,190	11.75%
140		Police Expenditures	678,505	678,505	470,079	867,727	21.81%
141		Fire/Ambul./Health Expenditures	155,264	165,816	11,242	173,133	4.23%
142		Bldg. Insp., Plan., & Zone. Expndtrs	24,712	51,215	51,215	67,953	24.63%
143		Streets Expenditures	434,313	211,644	107,791	108,522	-95.02%
144		Snow - Streets Expenditures	19,972	37,286	110,899	40,161	7.16%
146		Solid Waste Expenditures	148,169	171,050		168,103	-1.75%
147		Parks & Public Land Expenditures	29,317	53,408	23,000	3,076	-1636.24%
150		Prprty/Liability Ins. Expenditures	23,620	26,000	26,000	28,900	10.03%
153		Subtotal General Fund Expend.	$1,766,679	$1,714,086	$978,402	$1,815,105	5.57%
155		**General Fund Debt Service**	78,992	209,089	209,089	230,487	9.28%
157		**Total General Fund Expend.**	$1,845,671	$1,923,175	$1,187,491	$2,045,592	5.98%
159		General Fund Surplus/(Deficit)	$260,533	$87,020	$19,473	0	##############
160							
161							
185		**Mayor**					
203	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
204	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
205	100-5100-1000	Salaries	3,900	3,900	3,900	3,900	0.00%
206	100-5100-1100	Committee Meetings	1,140	1,500	1,050	2,000	25.00%
207	100-5100-2000	Office Supplies, Misc.	0	200	0	200	0.00%
208	100-5100-6000	Subs./Pubs./Dues.	0	50	0	50	0.00%
209	100-5100-6100	Professional Dvlpmnt	0	350	0	300	-16.67%
211	100-5100-7200	FICA	386	390	390	390	0.00%
212	100-5100-8500	Advertising/Notices	0	0	0	0	0.00%
213	100-5110-9936	C.P.A Capital Computer/Laptop/Misc	0	200	200	300	33.33%
214		Mayor Expenditures	$5,426	$6,590	$5,540	$7,140	7.70%
215							
217							
239		Council					
240	Program Expenditures:		2025	2026	2026	2027	% Increase/
241	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
242	100-5110-1000	Salaries	11,059	13,900	13,900	13900	0.00%
243	100-5110-1100	Committee Meetings	2,760	3,000	1,920	4000	25.00%
244	100-5110-2000	Office Supplies	1,361	1,600	378	1600	0.00%
245	100-5110-6000	Subs./Pubs./Dues.	200	300	0	0	#DIV/0!
246	100-5110-6100	Professional Dvlpmnt	227	500	0	400	-25.00%
247	100-5110-3100	Computer Support		3,000	354	3,000	0.00%
248	100-5110-7200	FICA	1,057	1,450	1,450	1,600	9.38%
249	100-5110-8500	Advertising/Notices	0	225	0	175	-28.57%
250	100-5110-9936	C.P.A Capital	0	500	500	600	16.67%
251		**Council Expenditures**	$17,004	$24,475	$18,502	$25,275	3.17%
316		**Clerk/Treasurer**					
342	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
343	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
344	100-5140-1000	Salaries	59,491	79,074	46,928	66,504	-18.90%
345	100-5140-1200	Vac, Sick & Holiday	1,992	12,173	3,347	11,673	-4.28%
346	100-5140-2000	Office Supplies	1,054	2,300	611	2,600	11.54%
347	100-5140-2001	Office Equip./Maint.	236	800	500	1,200	33.33%
348	100-5140-3000	Tele-commun&TelLease	4,670	5,500	3,471	6,325	13.04%
349	100-5140-3100	Computer Support	7,247	7,500	3,234	8,700	13.79%
350	100-5140-6000	Subs/Pubs/Dues	350	700	212	850	17.65%
352	100-5140-6100	Professional Dvlpmnt	253	3,300	265	3,800	13.16%
353	100-5140-7100	Retirement	3,004	6,570	3,617	5,668	-15.91%

	A	B	BF	BG	BH	BI	BJ
354	100-5140-7200	FICA	2,967	6,980	2,884	5,981	-16.72%
355	100-5140-7300	Life Insurance	83	158	100	159	1.13%
356	100-5140-7400	Health Insurance	16,340	14,040	11,686	19,332	27.37%
357	100-5140-7500	Oper. Background check	5	25	0	0	0.00%
358		**Expenditures**	97,692	139,120	76,855	132,791	-4.77%
359	asset	Sick/Retirement Liability		5,000	5,000	5000	0.00%
360		Saftey Program Appropriations		1,000	1,000	400	-150.00%
361	100-5140-7101	Clerk/Treasurer Liability - Retirement	14,286	6,098	4,703	0	#DIV/0!
362	100-5140-9936	C.P.A.-Computer/Software/Upgrades	0	2,000	2,000	3000	33.33%
363		**Subtotal Clerk/Treasurer Expenditures**	111,978	153,218	89,558	141,191	-8.52%
365		**Clerk/Treasurer Expenditures**	$111,978	$153,218	$89,558	$141,191	-8.52%
379		**Legal and Audit**					
396	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
397	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
398	100-5120-5000	Audit Contract	22,914	25,000	20,756	30,000	16.67%
399	100-5125-5000	CPA - Ordinance/Budget Contract	11,169	12,000	9,434	14000	14.29%
400	100-5130-1000	Legal Services-contract/Richards-Bria	1,653	4,000	2,510	5,600	28.57%
402	100-5130-5000	Special Legal/Attorney Macy	402	1,250	0	1000	-25.00%
403	100-5130-5001	Law Enforce Legal-PD/Richards-Bria	6,447	6,000	1,846	6,000	0.00%
404	100-5130-5002	Municipal Court Attorney			4,240	6,000	100.00%
405		**Legal and Audit Expenditures**	$42,585	$48,250	$38,786	$62,600	9.64%
406							
407		**Municipal Court**			2026 YTD	2027 BUDG	
408	100-5342-0000	State Forfeiture Share		0	1800	3000	100.00%
409	100-5343-0000	County Forfeiture Share		0	560	1000	100.00%
412	100-5344-0000	Misc Exp				200	100.00%
413		Municipal Court Expenditures		0	2360	4000	100.00%
414							
415		**Tax Assessment**					
426	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
427	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
428	100-5150-2000	Office Supplies/Comp	1,365	2,150	543	2500	14.00%
429	100-5150-8600	State Fee(s)	670	650	10	920	29.35%
430	100-5150-5000	Assessor Contract	11,574	13,920	10,440	13,920	0.00%
431	100-5150-8500	Advertising/Notices	41	150	43	200	25.00%
432		**Tax Assessment Expend**	$13,650	$16,870	$11,036	$17,540	3.82%
433							
439							
440		**Building Maintenance**					
447	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
448	Account Nos.	Program Line Titles	YTD	Budget	YTD	BUDGET	(Decrease)
449	100-5170-1000	Salaries	2,382	3,957	349	3,939	-0.46%
450	100-5170-1200	Vac. & Holiday		637	192	809	21.30%
451	100-5170-2000	Building Supplies	737	800	761	1,000	20.00%
452	100-5170-2001	Equip./Maintenance	8,842	10,000	3,889	12,000	16.67%
453	100-5170-3500	Electric	7,140	7,750	5,025	14,000	44.64%
455	100-5170-3600	Heating	6,322	6,700	6,583	16,000	58.13%
456	100-5170-5800	Towel Service	1,075	1,000	567	500	-100.00%
457	100-5170-3900	Water/Sewer	6,989	7,676	4,124	8,900	13.75%
458	100-5170-3901	Fire & Ambulance Service		210	77	252	16.67%
459		Refuse & Recycle		130		130	0.00%
460		Retirement/Sick Liability		1500	1500	2000	25.00%
461		Saftey Program Appropriations		229	229	229	0.00%
462	100-5170-5000	Cleaning Services (Contract & Cintas)	7,144	7,500	4,347	5,000	-50.00%
463	100-5170-7100	Retirement	175	285	41	286	0.23%
464	100-5170-7200	FICA	172	303	42	301	-0.46%
465	100-5170-7300	Life Insurance	5	11	1	4	-159.02%
466	100-5170-7400	Health Insurance	558	1,198	85	744	-60.97%
467		**Subtotal Expenditures**	41,541	49,884	27,812	66,094	24.52%
468	100-5170-9935	C.P.A PW building repairs,Improvements, Misc		5,000	0	10,000	50.00%

	A	B	BF	BG	BH	BI	BJ
469	100-5170-9934	Bldg. Maint. C.P.A. - 5YR Roof/Tel/Furnace/S	0	5000	0	10000	50.00%
470	100-5170-9937	RUG CAPITAL				2500	100.00%
471		Building Maint. Expenditures	41,541	59,884	27812	88,594	32.41%
491		**Elections**					
492	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
493	Account Nos.	Program Line Titles	TYD	BUDGET	YTD	BUDGET	(Decrease)
494	100-5180-1000	Salaries	2,177	4,000	2,463	4,000	0.00%
495	100-5180-2000	Office Supplies/Equip		2,400	537	2700	11.11%
496	100-5180-2001	Office Equip./Maint.	1,410	800	738	1300	38.46%
497	100-5180-8500	Advertising/Notices	75	175	28	190	7.89%
498	100-5180-9936	Elections C.P.A.	0	2,500	2,500	3000	16.67%
499		**Elections Expenditures**	$5,302	$9,875	$6,266	$11,190	11.75%
501							
502		**Police Services**					
516	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
517	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
518	100-5210-1000	Salaries	349,917	364,109	302,879	399,297	8.81%
519	100-5210-1200	Vaca/Holiday/Sick	55,694	66,966	34,982	75,101	10.83%
520	100-5210-1100	Salaries Part-time	27,664	47,215	19,469	67,848	30.41%
521	100-5210-2000	Office Supplies	4,159	3,000	1,137	3,000	0.00%
522	100-5210-2170 to 2178 & 21	Equipment Allowance(Officers)	3000	3,000	1,677	3,000	0.00%
523	100-5210-2178 & 2	Add'l Equipment Allowance(Officers) w/PT	1487	2,000	0	2,000	0.00%
524	100-5210-2200	Radar and Radio	93	900	0	900	0.00%
525	100-5210-2300	Guns and Ammunition	1,367	1,700	0	1,700	0.00%
526	100-5210-3000	Telep./Communication	1,966	3,000	1,485	3,000	0.00%
527	100-5210-3100	Computer / Support		7,700	5,063	7,700	0.00%
528	100-5210-4000	Repair/Maint Equip.	48	200	0	200	0.00%
529	100-5210-4001	Repair/Maint Vehicles	5,191	3,500	2,145	3,500	0.00%
530	100-5210-4100	Gasoline	7,449	8,500	7,266	8,700	2.30%
531	100-5210-4500	Equip. Purchase	1,815	1,800	200	1,800	0.00%
532	100-5210-5000	Outside Services	14,227	17,000	1,444	17,000	0.00%
533	100-5210-6000	Subs/Pubs/Dues	190	250	0	250	0.00%
534	100-5210-6100	Training-Education	3,311	6,000	2,932	6,000	0.00%
535	100-5210-7100	Retirement	63,551	82,677	51,215	71,617	-15.44%
536	100-5210-7200	FICA	31,347	36,589	25,577	41,482	11.79%
537	100-5210-7300	Life Insurance	375	768	358	804	4.48%
540	100-5210-7400	Health Insurance	91,925	11,940		133,943	91.09%
541		**Expenditures Subtotal**	672,903	668,814	457,829	848,842	21.21%
543		Saftey Program Appropriations		1750	1750	1750	0.00%
544		Sick/Retirement Liability		2500	2500	3000	16.67%
545	100-5210-9936	Police C.P.A.(Squad car loan & future, Misc. I	5602	8000	8000	14135	43.40%
546		Police Services Expenditures	678505	681064	470,079	867727	21.51%
547							
555		**Fire, Ambulance, and Health Services**					
568	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
569	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
570	100-5220-0000	Hydrant Cost	17,558	18,000	17,266	17266	-4.25%
571	100-5220-2000	Health Services (Escreen,Trutest,Y,etc)	1,198	1,300	999	1,500	13.33%
572	100-5220-2001	Misc Billing Supplies Fire Ambulance		669		775	13.68%
573	100-5220-3900	Fire Dist. Expend (pd Qrtly)	49,445	59255	42,299	67000	11.56%
575	100-5220-5000	Hlth-Ambulance (pd Qtrly)	81,592	81,592	40,796	81,592	0.00%
576	100-5220-3901	State Fire Ins. Dues	5,471	5,000	5,892	5000	0.00%
578		**Fire/Ambul./Health Expenditures**	$155,264	$165,816	$107,252	$173,133	4.23%
579							
590		**Building Inspection, Planning, and Zoning**					
605	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
606	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
608	100-5240-1100	Plan Commission Meetings	150	640	540	1,000	36.00%

	A	B	BF	BG	BH	BI	BJ
609	100-5240-2000	Office Supplies	57	75	17	253	70.36%
610	100-5240-2003	Miscel. Expend.	0	200	0	100	-100.00%
611	100-5240-5000	Building Demolition	12,562	20,000	1,659	20,000	0.00%
614	100-5240-5001	Outside Service Bldg Inspect	11,770	20,000	13,032	30,000	33.33%
615	100-5240-5002	Outside Service Planning & Zone	0	10,000	6,008	15,000	33.33%
616	100-5240-5003	Outside services				1,250	100.00%
620	100-5240-8500	Advertising/Notices	173	300	152	350	14.29%
621		**Bldg. Insp., Plan., & Zone. Expndtrs**	$24,712	$51,215	$21,408	$67,953	24.63%
633		**Streets**					
649	**Program Expenditures:**		**2025**	**2026**	**2026**	**2027**	% Increase/
650	Account Nos.	Program Line Titles	**YTD**	**BUDGET**	**YTD**	**BUDGET**	(Decrease)
651	100-5330-1000	Streets Salaries	86,160	57,586	35,324	57,295	-0.51%
653	100-5330-1200	Vac. & Holiday	19,234	9,313	5,237	11,598	19.70%
654	100-5330-2000	Office Supplies/Equip/Maint.	1,939	1,500	1,958	2000	25.00%
655	100-5330-2100	Phone/Security	2,507	3,500	2,510	3,700	5.41%
656	100-5330-3100	Computer-Equip/Maint/Supp/Int/Software	1,466	1,200	659	680	-76.47%
657	100-5330-3101	Computer Support/Internet	486	600	525	680	11.76%
659	100-5330-2005	Gravel & Black Top	9,072	7,500	0	9,000	16.67%
660	100-5330-2004	Supplies/Materials/Tools	6,608	8,000	4,340	9,200	13.04%
661	100-5330-3700	Street Lighting	18,935	28,000	15,804	33,125	15.47%
662	100-5330-3701	Street Light-Bulb Replacement	435	500	0	550	9.09%
663	100-5330-4000	Equipment Repair	19,889	20,000	9,372	24,000	16.67%
664	100-5330-4100	Gasoline/Oil	6,090	8,000	7,492	9,600	16.67%
665	100-5330-4500	Equipment Purchase	0	2,500	270	2,800	10.71%
666	100-5330-4600	Equipment Rental	0	5,000	0	5,000	0.00%
667	100-5330-5001	Contracted Servcs	8,381	4,000	3,200	5,500	27.27%
668	100-5330-5003	Local Road Improvements CAP	0	0	0	0	0.00%
669	100-5330-5004	Stormwater Mngmnt	199	2,500	1,363	2,750	9.09%
670	100-5330-5006	R.O.W. Tree Removal	0	2,500	0	2,000	-25.00%
671	100-5330-6000	Subs/Pubs/Dues	0	85	0	100	15.00%
672	100-5330-6100	Professional Dvlpmnt	0	500	0	750	33.33%
673	100-5330-7100	Retirement	6,855	4,146	2,357	4,154	0.19%
674	100-5330-7101	Retirement Liability					0.00%
675		Saftey Program Appropriations		229		229	0.00%
676	100-5330-7200	FICA	8,189	4,405	2,827	4,383	-0.51%
677	100-5330-7201	Wheel Tax	144,593	100,000		120,000	16.67%
678	100-5330-7300	Life Insurance	177	174	26	56	-211.39%
679	100-5330-7400	Health Insurance	19,299	18,206	5,047	9,642	-88.82%
681	100-5330-8500	Advertising/Notices	92	200	380	400	50.00%
682		**Sub-total Streets Exp.**	363,228	190,144	98,691	199,191	4.54%
683	10053307101	Sick/Retirement Liability		1500	1500	1500	0.00%
684	100-5330-9936	C.P.A. ALL **EQUIPMENT**	**35,464**	**10,000**	**10,000**	**13,381**	25.27%
685	100-5330-9933	C.P.A. ALL STREETS**(LRIP)**	**35,621**	**10,000**	**10,000**	**14,450**	30.80%
686		**Streets Expenditures**	$434,313	$211,644	$120,191	$108,522	-95.02%
687							
688		**Streets - Snow**					
689	**Program Expenditures:**		**2025**	**2026**	**2026**	**2027**	% Increase/
690	Account Nos.	Program Line Titles	**YTD**	**BUDGET**	**YTD**	**BUDGET**	(Decrease)
691	100-5320-1000	Snow Removal Salaries	14,661	15,827	12,058	15,754	-0.46%
692	100-5320-1200	Vac/Hol/Sick	0	2,547	1,061	3,238	21.34%
693	100-5320-2001	SALT/SAND		8500	1180	10000	15.00%
694	100-5320-4100	GAS/OIL			1928	2600	100.00%
695	100-5320-7100	RETIREMENT	1,126	1,140	964	1,142	0.23%
696	100-5320-7200	Fica	1,056	1,211	986	1,205	-0.46%
697	100-5320-7300	Life Ins	23	42	10	16	-159.02%
698		Saftey Program Appropriations		229	229	229	0.00%
699		Retirement Sick Time Liability		3,000	3,000	3,000	0.00%
700	100-5320-7400	Health Ins	3,106	4,790	1,961	2,976	-60.97%
701		**Snow Expenditures**	$19,972	$37,286	$23,377	$40,161	7.16%

	A	B	BF	BG	BH	BI	BJ
702		**Streets & Snow Expenditures**	$454,285	$248,930	$143,568	$148,683	-67.42%
703							
714							
715		**Solid Waste/Recycling**					
729	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
730	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
731	100-5370-1000	Salaries	16,713	24,521	10,881	24,388	-0.55%
732	100-5370-1200	Vac. & Holiday	0	3,996	1,047	4,842	17.48%
733	100-5370-2000	Office Supplies	22	100	37	120	16.67%
734	100-5220-2001	Misc Billing Supplies Refuse Recycling	0	669	770	800	16.38%
735	100-5370-4000	Equip./Equip. Maint.	87	1,500	541	1,650	9.09%
736	100-5370-4100	Gasoline/Oil	30	1,000	0	1,200	16.67%
739	100-5370-5001	Brush Chip Services	0	0	10	0	#DIV/0!
740	100-5370-5002	Refuse Cllctn Cntrct - ACSW	84457	83810	55873	84457	0.77%
742	100-5370-5004	Recycling Contract - ACSW	32593	32593	21729	32593	0.00%
743	100-5370-5005	Compost Screening	0	1,000	0	1,100	9.09%
745	100-5370-5005	Landfill MonitoringMSA(340-5010-3400)	7200	7245	7246	7600	4.67%
746	100-5370-6100	Education Training/Professional Dev	0	0	0	0	0.00%
747	100-5370-7100	Retirement	1,191	1,766	905	1,768	0.15%
748	100-5370-7200	FICA	1,172	1,876	928	1,866	-0.55%
749	100-5370-7300	Life Insurance	54	85	1,690	22	-284.67%
750	100-5370-7400	Health Insurance	4,650	8,160	0	3,468	-135.30%
751	100-5370-8500	Advertising/Notices	0	0	0	0	0.00%
752		**Sub-total Solid Waste Exp.**	148,169	168,321	101,657	165,874	-1.48%
753		Sick/Retirement Liability		1500	1500	2000	25.00%
754		Saftey Program Appropriations		229	229	229	0.00%
755	100-5370-9936	Solid Waste Cap Proj	0	1,000	0	0	#DIV/0!
756		**Solid Waste Expenditures**	$148,169	$171,050	$103,386	$168,103	-1.75%
757							8
771		**Parks and Public Land**					
795	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
796	Account Nos.	Program Line Titles	YTD	BUDGET	YTD	BUDGET	(Decrease)
797	100-5520-1000	Salaries	16,059	21,742	10,972	21,601	-0.65%
798	100-5520-1200	Vac. & Holiday	0	3,507	812	4,310	18.62%
799	100-5520-2000	Office Supplies	0	150	8	170	11.76%
800	100-5520-2001	Grounds Supplies/Maint.	3,819	2,400	376	3,000	20.00%
801	100-5520-2002	Land-tools/supplies	152	1,400	0	1,600	12.50%
802	100-5520-2003	Burt Morris - Park Supplies	[illegible]	67,500	0	65000	-3.85%
803	100-5520-2100	Building Maintenance	[illegible]	1,000	20	1,500	33.33%
805	100-5520-3500	Electric	756	2150	1126	2376	9.51%
807	100-5520-3901	Fire & Ambulance Service	2278	5111	3409	5375	4.91%
808	100-5520-4000	Equipment Repair	[illegible]	2,500	388	3,000	16.67%
809	100-5520-4100	Gasoline/Oil	[illegible]	1,250	246	1,500	16.67%
816	100-5520-5000	Outside Services	[illegible]		8,785	12,925	100.00%
817	100-5520-7100	Retirement	[illegible]	1,565	848	1,566	0.04%
818	100-5520-7200	FICA	[illegible]	1,663	884	1,653	-0.65%
819	100-5520-7300	Life Insurance	[illegible]	72	8	19	-278.95%
820	100-5520-7400	Health Insurance	[illegible]	7,168	1,073	3,252	-120.42%
822	100-5520-8500	Advertising/Notices	[illegible]	0	0	0	0.00%
824		**Subtotal Parks Exp.**	29,317	51,679	28,955	63,847	19.06%
825		Sick/Retirement Liability		1500	1500	2000	25.00%
826		Saftey Program Appropriations		229	229	229	0.00%
827	100-5520-9936	Parks C.P.A. (Mower)	0	0	0	2000	100.00%
828		Parks & Public Land Expenditures	29317	53408	30684	3076	-1636.24%
870							
871		**Property and Liability Insurances**					
886	**Program Expenditures:**		2025	2026	2026	2027	% Increase/
887	Account Nos.	Program Line Titles	YTD	BUDGET	YTD		(Decrease)
888	100-5190-5001	Workers Compensation	2,362	2,600	1,861	2,900	15.38%
889	100-5190-5002	General Liability	2,362	2,600	1,861	2,900	15.38%
890	100-5190-5003	Law Enforcement	2,362	2,600	1,861	2,900	15.38%
891	100-5190-5004	Automobile	2,362	2,600	1,861	2,900	15.38%

	A	B	BF	BG	BH	BI	BJ
892	100-5190-5005	Umbrella	2,362	2,600	1,861	2,900	15.38%
893	100-5190-5006	Crime	2,362	2,600	1,861	2,900	15.38%
894	100-5190-5007	Equipment Breakdown		0	1,861		0.00%
895	100-5190-5008	Linebacker/Public Officials/Empl.	2,362	2,600	1,861	2,900	15.38%
897	100-5190-5010	Property/Building-Content	2,362	2,600	1,861	2,900	15.38%
898	100-5190-5011	Data Compromise	2,362	2,600	1,861	2,900	15.38%
899	100-5190-5012	Inland Marine	2,362	2,600	1,861	2,800	15.38%
901		**Prprty/Liability Ins. Expenditures**	23620	26000	20,471	28900	0.153846154
902	Note: Premiums are for July 1 - June 30						
906							
907		**Contingency Fund**					
921	**Program Expenditures:**		**2025**	**2026**	**2026**	**2027**	% Increase/
922		Program Line Titles	**YTD**	**BUDGET**	**YTD**	**BUDGET**	(Decrease)
923	100-5010-0000	Contingency Funds	**6,000**	**0**	**0**	**0**	#DIV/0!
924		**Contingency Expenditures**	$6,000	$0	$0	$0	#DIV/0!
926							
927		**Debt Service**					
945		2020: Fire Stn $28,836					
946	**Program Expenditures:**		**2025**	**2026**	**2026**	**2027**	% Increase/
947		Program Line Titles	**YTD**	**BUDGET**	**YTD**	**BUDGET**	(Decrease)
948	100-25300-00	Fire Dist Bldg loan/ Fire Dist Engine/ Ann St Loans	78,992	209,089	209,089	230,487	62.22%
949	Fire'101-5010-3309,101501103400/Squad/WI Trust Loan/street sweeper/tire truck/ fire station			0			0.00%
951	FIRE STN - ANNUAL PAYMENTS/Squad - Monthly Payments			0			0.00%
953		**Debt Service Expenditures**	$78,992	$209,089	$209,089	$230,487	62.22%

Agenda Item

#5

RESOLUTION NO. 2026-24R

A RESOLUTION APPROVING THE WATER AND SEWER UTILITY BUDGET FOR THE YEAR 2027 FOR THE CITY OF ADAMS, WISCONSIN

WHEREAS, the Water Utility and Sewer Utility of the City of Adams operate as municipal utilities under Wisconsin Statutes Chapters 66 and 196, and are required to maintain annual budgets reflecting expected operating revenues and expenses; and

WHEREAS, the City of Adams Clerk/Treasurer has prepared the proposed Water Utility and Sewer Utility Budget for the fiscal year 2027; and

WHEREAS, the Common Council of the City of Adams has reviewed said budgets and finds them to be in the best interests of the City of Adams and its utility customers; and

WHEREAS, if applicable, adjustments to rates, fees, or charges will comply with Public Service Commission of Wisconsin (PSC) requirements for water utilities, and local governing authority for sewer utilities; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Adams, Wisconsin, that the attached Exhibit B, Water Utility and Sewer Utility Budget for the year 2027, showing estimated revenues and expenditures, are hereby approved as presented and incorporated by reference; and

BE IT FURTHER RESOLVED that the Clerk/Treasurer is authorized to enter these budgets into the City's financial system and implement them effective January 1, 2027; and

BE IT FURTHER RESOLVED that the Street Superintendent/Public Works Director is authorized to carry out the operational and capital projects contained in the approved budgets, subject to purchasing policies and applicable state law.

Adopted this 16th day of November 2026.

Attest:

_____	_____
Jerri Johnson	Justin Grooms
Clerk/Treasurer	Mayor

Motion by , second by to adopt Resolution No. 2026-24R.

The above resolution was passed at a regular session meeting of the City of Adams Common Council on the 16th day of November 2026 by a vote of _____for, _____against, _____abstain, and _____absent.

2027 Proposed Budget for the Water and Sewer Utility Funds

Exhibit B For Resolution 2026-23

WATER FUND

Operating Revenues		**2024**	**2025**	**2025**	**2026**	**2026**	**2027**	% Increase/
Account Nos.	Program Line Titles	**YTD**	**Budget**	**YTD**	**BUDGET**	**YTD**	**BUDGET**	(Decrease)
200-40419-00	Int Income (+Sp Asses)	500	2	5,931	845	564	845	-12400.00%
200-41461-01	Residential Sales	159,721	238,820	213,675	238,820	120,420	238820	39.29%
200-41461-02	Commercial Sales	69,801	87,417	92,041	87,417	48,573	113,596	30.26%
200-41461-03	Industrial Sales	11,191	12,564	13,778	12,564	9,953	12,564	-2.51%
200-41461-09	Metered Sales-MF	18,777	26,251	24,598	26,251	17,419	33,500	38.29%
200-41463-01	Public Fire Protn-Adams	20,918	16,961	23,308	17,481	11,654	17,266	-1.88%
200-41463-02	Public Fire Prot-Outside FR	23,308	23,308	17,680	23,308	12,373	26,184	-0.09%
200-41463-03	Private Fire Protection	3,725	3,696	3,828	3,696	1,914	3,828	0.14%
200-41463-04	Public Fire Protection	136,202	232,654	141,148	232,654	76,424	153,000	43.10%
200-41464-00	Sales to Public Auth	10,623	13,217	12,892	13,217	7,391	14,608	30.54%
200-41466-00	Wholesale to Friendship	212,238	123,107	80000	123,107	94,377	191,911	2.62%
200-41470-00	Forfeited Discounts - Customer Penalty	2,300	2,500	972	2,000	2,326	2,300	39.52%
200-41474-00	Miscellaneous Revenues	575	100	6,949	1,000	1,975	1500	-3140.00%
200-40426-00	W&S-2009 SDWL -Regulatory Commission Exp (WI Enviromntl)	(2,200)	(2,200)	(9,538)	(15,000)	(9,093)	-26097	-17.23%
200-48500-00	Misc Reimb					4786	1000	
	Water System Revenues	**$667,679**	**$778,397**	**$627,262**	**$767,360**	**$401,056**	**$784,825**	30.22%

Operating Expenses - Water		2024	2025	2025	2026	2026	2027	% Increase/
Account Nos.	Program Line Titles	YTD	Budget	YTD	BUDGET	YTD	BUDGET	(Decrease)
200-5610-1000	General Wages/Salaries	106,985	145,753	129,554	135,664	107,324	117,467	-15.49%
200-5610-1200	Vac. & Holiday	7,313	27,298	7,899	27,298	5,706	21,679	-25.92%
200-5610-7100	Retirement	9,256	12,460	8,718	12,460	5,026	10,889	-14.43%
200-5610-7200	FICA	8,184	13,238	7,246	13,238	5,089	11,489	-15.22%
200-5610-7300	Life Insurance	231	318	237	318	60	279	-13.91%
200-5610-7400	Health Insurance	21,636	48,933	18,979	48,933	13,483	46,114	-6.11%
200-5689-0001	Education/Training	361	750	1,435	1,250	475	1,400	10.71%
200-5681-0002	Computer Support	9,534	8,500	13,414	11,000	8081	10,000	-10.00%
200-5681-0001	Tele/Communications	112	1,000	486	1,500	526	1,500	0.00%
200-5621-0000	Purchased Energy/Gas	794	1,200	1,248	1,300	3,060	5,500	76.36%
200-5620-0000	Purchased Energy/Elec	20,385	23,000	24,497	23,900	14,913	29,886	20.03%
200-5630-0000	Water Chemicals	8,578	7,500	7,252	7,500	7,962	10,000	25.00%
200-5640-0000	Operating Supplies/Equip	24,575	25,000	7,451	20,000	7,500	23,000	13.04%
200-5640-0001	W&S Utilities/Plant - Water	4,130	4,000	2,333	5,000	2,514	5,710	12.43%
200-5650-0000	Lab/Testing/Tech Supp	5,507	7,500	6,559	7,000	6,282	10,000	30.00%
200-5650-0001	Out Service-Contracted	11,469	10,000	22,484	10,000	20,363	12,000	16.67%
200-5650-0002	PFAS Well #4	12,571	5,000	0	5,000	0	1,500	-233.33%
200-5660-0000	Transportation/Fuel	1,352	1,500	1,174	1,500	3,040	6,000	75.00%
200-5660-1000	Equipment Rental	0	2,000	0	2,500	0	2,800	10.71%
200-5680-1000	Clerk/Administrative Salaries	28,160	39,537	29,746	39,537	17,435	40,641	2.72%
200-5680-1200	Vac. & Holiday	4,317	6,087	1,275	4,248	1,674	7,133	40.45%
200-5680-7100	Retirement	2,076	3,285	2,220	3,285	1,808	3,464	5.16%
200-5680-7200	FICA	2,001	3,490	2,231	3,490	1,341	3,655	4.50%
200-5680-7300	Life Insurance	43	79	63	79	45	97	19.11%
200-5680-7400	Clerk Health Insurance	7,488	6,795	6,792	6,795	5,018	11,814	42.48%
200-5681-0000	Office Supplies/Equip	4,255	2,500	3,873	2,500	1,779	2,500	0.00%
200-5682-0005	PFAS Lawsuit Settlement Exp							#DIV/0!
200-5689-0002	Education/Training	103	1,500	3,066	1,200	323	1,450	17.24%
200-5682-0000	Outside Services/Audit	8,522	12,900	12,917	20,000	3,492	32000	37.50%
200-5682-0002	Utility Billing Contract/ Misc Exp			1,344		750	900	100.00%
200-5684-0000	Prop/Liability/WC Ins.	21,671	29,000	24,740	29,024	6,469	35000	17.07%
200-5688-0000	Regulatory Commission	2,500	0	0	0	0	4000	100.00%
	Saftey Program Appropriations				572	572	872	34.40%
200-5690-0000	Bad Debt Expense	1,505	1,000	5,409	1,000	0	1,500	33.33%
200-5689-0000	Misc. Gen. Expenses	563	100	270	500	425	600	16.67%
	Subtotal Water Expenses	336,177	451,222	354,912	447,591	252,535	472,840	5.34%
200-5403-0001	Depreciation	0	0	0	0	0	0	#DIV/0!
200-5812-0000	FAS SWDL Principal Serries 2024	75,000	10,859	24,289	76,756	85,957	77769	1.30%
200-4042-6000	PFAS SWDL Serries 2024 Interest		23,000	23,000	21,211	21,211	20191	-5.05%
	Principal -Bonds Long Term - 2021 REFI 250-5810-0000 RD Debt Serv (PD 2041) USDA	70,000	70,000	70,000	70,000	70,000	70000	0.00%
200-5427-0001	Interest -Bonds Long Term - 2021 REFI 250-5810-0000 RD Debt Serv (PD 2041) USDA	24,426	30,000	30,000	23,500	23,500	22748	-3.31%
200-5408-0001	Taxes (PSC, etc)	333	250	440	500	0	800	37.50%
200-5408-0003	Tax Equivalent	71,558	71,558	71,558	71,558	71,558	71,558	0.00%
200-5680-7101	WWTP Operator Liability - Retirement	0	0	0	0	0	0	#DIV/0!
	Sick/Retirement Liability				10,000	10,000	9,000	-11.11%
200-5691-9936	Capital Equipment Fund	22,025	40,000	24,743	45,000	85,679	55,000	18.18%
200-5812-0000	/SDWL Prin - RD Loan Well#5 -WI Envir	23,908	23,906	24,290	24,679	24,679	25074	1.58%
	PFAS Water Treatment Plant Intrest & Principal		0					#DIV/0!
	Water System Expenses	**$623,427**	**$720,795**	**$623,232**	**$790,795**	392,584	824,980	4.14%
								#DIV/0!
	Water Operating Income/(Loss)	44,252	57,602	4,030	(23,435)	8,472	(40,155)	41.64%

SEWER FUND

Operating Revenues:		2024	2025	2025	2026	2026	2027	% Increase/
Account Nos.	Program Line Titles	YTD	Budget	YTD	Budget	YTD	BUDGET	(Decrease)
200-40419-00	W&S Int Income (+Sp Assmts)	500	0	844	500	164	700	#DIV/0!
200-42622-01	Residential Sales	236,282	241,046	177,612	241,046	129,626	262,440	0.00%
200-42622-02	Commercial Sales	103,170	117,745	113,909	117,745	68,743	131,522	0.00%
200-42622-03	Industrial Sales	39,914	40,467	34,426	40,467	23,975	47,950	-0.74%
200-42623-00	Public Authorities Sales	20,660	16,539	13,913	16,539	10,123	20,246	0.00%
200-42624-00	Wholesale - Vil of Friendship	112,161	109,045	97,991	109,045	64,894	138,806	0.00%
200-42624-01	Wholesale - Northern Bay	74,024	83,091	56,454	83,091	10,944	91,400	0.02%
200-42631-00	Forfeited Discounts	2,604	2,500	1,997	2,500	1,175	2,500	-8.00%
200-42635-00	Leach & Septic@Plant (Adams CO., Forfeit.)	34,854	18,700	31,830	18,700	20,932	45,122	0.00%
200-42633-00	Misc. Operating Rev.	0	0	0	0	0	0	#DIV/0!
200-48510-00	Misc Reimb					0	0	
	Sewer System Revenues	**624,169**	**629,133**	**528,976**	**629,633**	330,576	740,686	-0.08%

Operating Expenses - Sewer		2024	2025	2025	2026	2026	2027	% Increase/
Account Nos.	Program Line Titles	YTD	Budget	YTD	Budget	YTD	BUDGET	(Decrease)
200-5810-1000	General Wages/Salaries	75,746	99,322	87,817	92,596	57,239	85,958	2.42%
200-5810-1200	Vac. & Holiday-Sick	7,031	17,965	6,190	17,965	10,597	18,686	31.12%
200-5810-7100	Retirement	6,705	8,445	6,680	21,457	4,889	8,120	-4.84%
200-5810-7200	FICA	5,733	8,972	6,536	22,211	2,692	8,568	6.81%
200-5810-7300	Life Insurance	81	85	80	403	53	91	-183.20%
200-5810-7400	Health Insurance	29,798	38,961	32,939	38,961	27,696	41,067	30.17%
200-5856-0001	Education/Training	927	1,000	1,181	1,000	45	1,500	0.00%
200-5851-0002	Computer Support	4,555	5,000	7,745	5,000	5,432	5,000	50.00%
200-5851-0001	elephone/Internet/Communications	3,051	2,800	3,351	3,500	3,063	3,850	-25.00%
200-5821-1000	Energy-Gas	0	500	0	0		0	-20.00%
200-5821-0000	Energy-Electric/Gas	40577	43110	43462	43500	26890	49525	10.69%
200-5823-0000	Chemicals/Chlorine (Bulk)	17,589	20,000	19,730	22,500	13,595	26,000	0.00%
200-5827-0000	Operating Lab Supplies/Equip	13,506	17,000	15,349	15,000	9,758	17,000	-17.65%
200-5827-0002	Sludge Hauling(Bytec) - 1x/yr Mgmt Contract (Ross/Marti)& 7 soil samples & Ditches	16,716	20,000	19,720	20,000	1,120	22,000	0.00%
200-5827-0004	Plant Maint./Equip/ Lab-Tech Support/Repairs (B&M)	42,720	30,000	40,136	40,000	9,623	35,000	66.67%
200-5828-0000	Transportation-Fuel	1,120	1,200	987	1,200	197	1,200	0.00%
200-5828-1000	Equipment Rental	0	1,000	830	1,000	0	1,100	-20.00%
200-5831-0000	Coll. Systm Maint /Equip/Service/Contracts/Repairs	1,571	26,000	611	27,500	11,696	30,000	0.00%
200-5832-0000	Lift Stn Maint./Equip./Services/Pump Coll Equip	14,090	5,000	2,607	6,000	0	6,600	-50.00%
200-5833-0000	Sampling/Treat/Disp (Samples)	3,903	4,000	4,694	5,500	4,353	9,000	0.00%
200-5850-1000	Clerk/Administrative Salaries	28,161	39,537	29,746	39,537	23,464	40,641	-5.09%
200-5850-1200	Vac. & Holiday	4,317	6,087	1,275	4,248	1,673	7,133	18.66%
200-5850-7100	Retirement	2,076	3,285	2,220	3,285	1,808	3,464	-14.66%
200-5850-7200	FICA	2,000	3,490	2,231	3,490	1,806	3,655	-1.92%
200-5850-7300	Life Insurance	43	79	63	79	58	97	46.79%
200-5850-7400	Health Insurance	7,487	6,795	9,307	6,795	6,156	7,492	-37.68%
200-5851-0000	Office Supplies	5,842	2,500	4,396	2,500	2,687	2,800	-20.00%
200-5856-0002	Education/Training - Adm	103	1,200	2,651	1,500	400	1,725	-4.17%
200-5852-0001	Outside Services/Contract	595	64,000	42,427	54,000	42,427	49400	14.06%
200-5852-0002	Utility Billing Contract/ Misc Exp						3000	
200-5852-0000	Outside Services Auditor	3592	8100	12917	12000	9957	22250	27.16%
200-5853-0000	Prop/Liability/W.C. Ins.	21,670	25,500	24,740	28,024	22,773	33000	59.75%
	Saftey Program Appropriations				286	0	700	
200-5843-0000	Bad Debt Exp.	683		921	683	0	683	#DIV/0!
200-5856-0000	Misc. General Expenses, Bldg.grounds	3,098	3,000	3,312	3,500	4,364	4,000	-16.67%
								#DIV/0!
	Subtotal Sewer Expenses	365,086	513,933	436,851	545,220	306,511	550,306	11.98%
	Principal -Bonds Long Term - 2021 REFI 250-5810-0000 RD Debt Serv (PD 2041) USDA	130,000	130,000	130,000	135,000	135,000	135,000.00	0.00%
200-5910-0000 / 200-5427-0002	Interest-Bonds Long Term - 2021 REFI 250-5820-0000 RD Debt Serv USDA (PD 2041)	50,693	50,693	50693	49,050	49,050	47,833	0.00%
	Sick/Retirement Liability				10,000	10,000	9,000	
200-5891-9936	Capital Equipment Fund	13,766	40,000	8,047	40,000	0	40,000	0.00%
2005891-9937	Capital Rugs						500	
200-5408-0002	Taxes	333	500	440	550	0	600	-40.00%
	Sewer System Expenses	$559,878	$735,126	$626,031	$779,820	500,561	783,239	8.35%
								#DIV/0!
	Sewer Operating Income/(Loss)	64,291	(105,993)	(97,055)	(150,187)	-169,985	-42,553	58.37%
								#DIV/0!
	Water / Sewer Revenue	1,291,848	1,407,530	1,156,238	1,396,993	731,632	1,525,511	16.68%
	Water / Sewer Expenses	1,183,305	1,455,921	1,249,263	1,172,404	893,145	1,608,219	#REF!
Water & Sewer	**Operating Income/(Loss)**	108,543	(48,391)	(93,025)	7,391	(161,513)	(82,708)	106.46%

Agenda Item #6

MOBILE LOCK & SECURITY LLC

Security and Video Protection
Call us 24/7: (715) 886-3176

CALL US TODAY ABOUT
SECURITY & LOCKSMITH

Access Control System

Date:09/27/2026 Salesperson: BILL
Customer Name: Adams Water
Location:
City: Adams Friendship State: WI phone

****

We hereby submit specifications and estimates for...

1. ZKA ALTAS 2 Door Controller IP Base Access Control	$1595.00
2. ZKA Slim Line Reader $189.00 each	$ 378.00
2. Hess 5200 Door Strikes 219.00 each	$ 438.00
20 fobs $10.00 each	$ 200.00
Install Access Control & , locks	$ 500.00
TOTAL SYSTEM INSTALLED	**$3111.00**

****

We propose hereby to furnish this Camera System including material and labor complete in accordance with above specifications, for the sum of :
Payable as follows; Deposit.....$
Due upon completion.....$

William O. Doucette.....09/27/26.....This proposal may be withdrawn by us if not accepted within 30 days.

Co Rep Date

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from the above specifications involving extra costs will be done only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control.

Additional Terms:

****

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

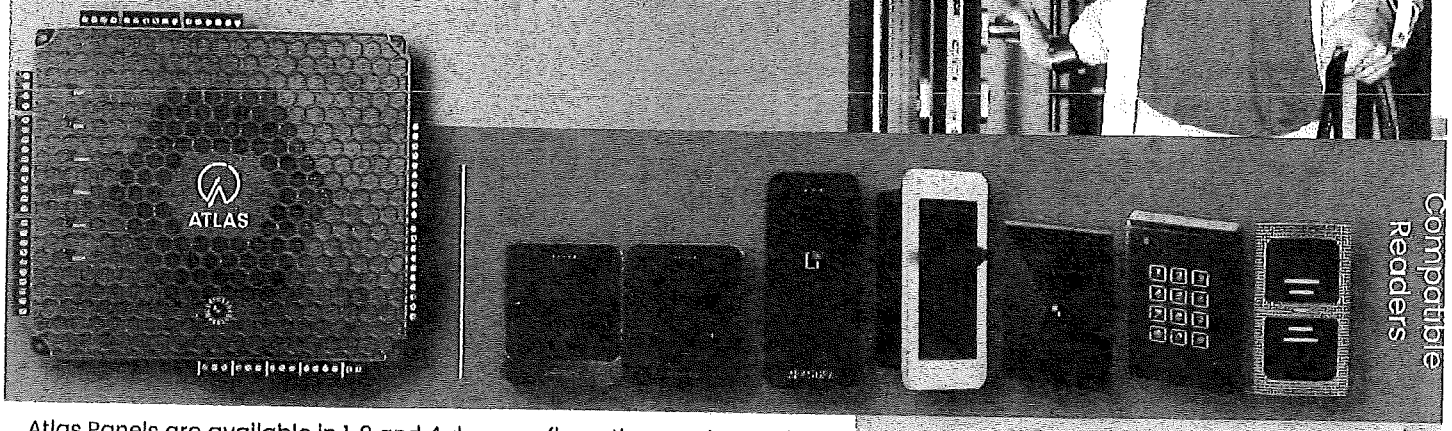
X_____ _____ _____
Signature Title Date

PLEASE SIGN AND RETURN 1 COPY

www.mobilelockandsecurity.com

ATLAS™

SECURITY REDEFINED



Atlas Panels are available in 1, 2 and 4 door configurations and are sold as panels, bundles and kits. These panels have embedded web application which eliminates the need for any software installation.
Primary-Secondary architecture supports up to 21 panels (84 doors max).
Supports wide variety of readers with Weigand and OSDP connectivity.

Key Features

- Affordable
- Feature Rich
- WiFi connectivity
- RMR ready with AtlasCloud
- Free QR Code credentials
- User friendly UI
- API/SDK availability
- Supports Fingerprint Biometrics
- Video Integrations with Hanwha & Digital Watchdog

Integrations

DIGITAL WATCHDOG · Hanwha · MySmartGuard

Mobile Ready

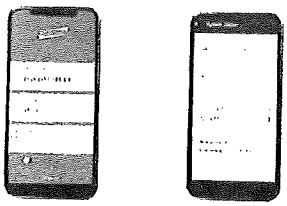
ATLASCLOUD

- Manage all your clients' Atlas systems REMOTELY.
- Single Interface – No need for port forwarding or static IP.
- All client data remains in the Atlas panel, with optional cloud backup.
- Atlas continuously controls your clients' doors, even when the cloud connection is unavailable.
- RMR Option

AtlasCloud Advantage

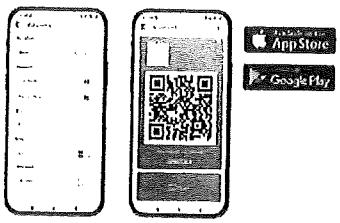
- Encrypted cloud backups
- Access sites remotely
- No port-forwarding or networking required
- Free mobile app
- System can be managed by mobile app
- Extended hardware warranty
- Automatic firmware update

Atlas App



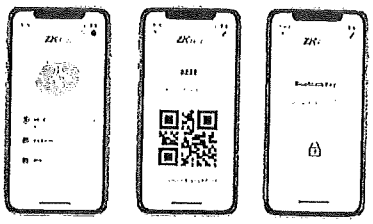
The Atlas app-gives you the full mobile configuration experience. Add/Edit users, view reports/alarms, initiate & clear lock-downs, open/close doors and more all from your phone or tablet!

ARMATURA ID App



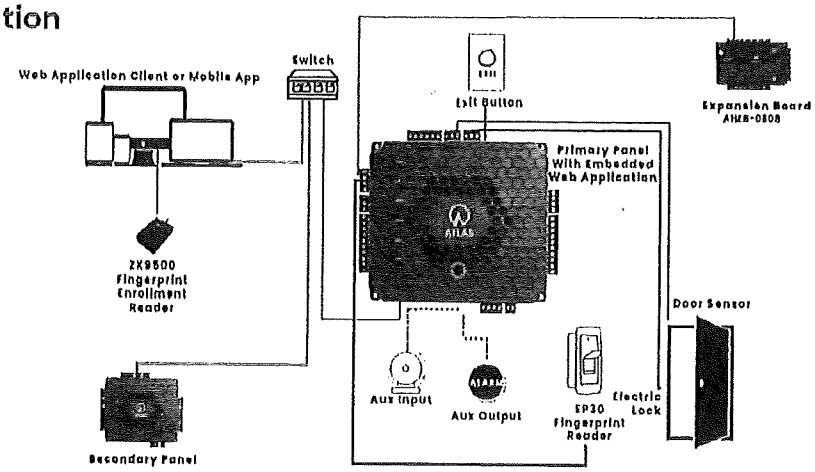
The Armatura Mobile Credential Solution enables smart devices like smartphones, smart watches, tablet as credential for convenient access, without needing physical cards anymore. Multiple functions such as Card Mode, Remote Mode, and QR code Mode gives users the ability to choose the best option to optimize their access control experience.

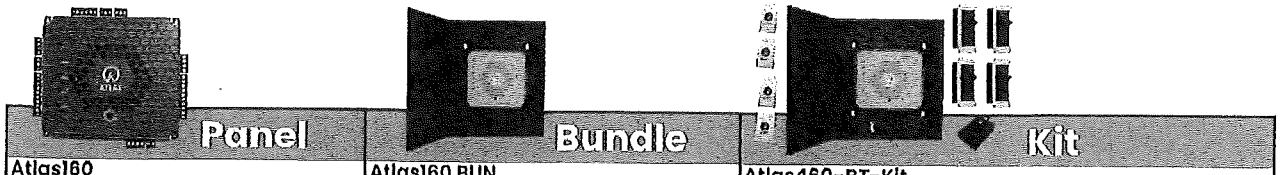
ZKey



The ZKey Mobile Credential App is a FREE app that is available for download from the iOS & Google Play stores. The ZKey app can store and manage Bluetooth & QR Codes to create a true mobile & contactless access control experience.

Typical Installation





Panel	Bundle	Kit
Atlas160 1-door Access Control Panel	**Atlas160 BUN** Metal Cabinet with Power Supply	**Atlas460-BT-Kit** Atlas 460, 4-EP10C-M readers, 4-PTE-I Exit Switches, 50-Prox Card Thick
Atlas260 2-door Access Control Panel	**Atlas260 BUN** Metal Cabinet with Power Supply	**Atlas460-FP-Kit** Atlas 460, 4-EP30CF-M readers,4-PTE-I Exit Switches, 1-ZK9500 Fingerprint Enrollment Reader
Atlas460 4-door Access Control Panel	**Atlas460 BUN** Metal Cabinet with Power Supply	

Number of Doors Controlled	One Door	Two Doors	Four Doors
Number of Readers Supported	2 (Wiegand or OSDP Readers) 2 (Fingerprint Readers)	4 (Wiegand or OSDP Readers) 4 (Fingerprint Readers)	4 (Wiegand or OSDP Readers) 4 (Fingerprint Readers)
Types of Readers Supported	ZKTeco FR1500A / EP30 fingerprint readers and 3rd party 125kHz & 13.56MHz Wiegand, OSDP and RS-485 readers	ZKTeco FR1500A / EP30 fingerprint readers and 3rd party 125kHz & 13.56MHz Wiegand, OSDP and RS-485 readers	ZKTeco FR1500A / EP30 fingerprint readers and 3rd party 125kHz & 13.56MHz Wiegand, OSDP and RS-485 readers
Number of Inputs	4 (Exit Device, Door Contact and 2 Aux)	6 (2 Exit Devices, 2 Door Contacts and 2 Aux)	10 (4 Exit Devices, 4 Door Contacts and 2 Aux)
Number of Outputs	2 (1 Form C relay for lock and 1 Form relay for Aux output)	3 (2 Form C relays for locks and 1 Form relay for Aux output)	5 (4 Form C relays for locks and 1 Form relay for Aux output)
User Capacity	5,000 (Fingerprints and/or card users)	5,000 (Fingerprints and/or card users)	5,000 (Fingerprints and/or card users)
Fingerprint Template Capacity	5,000 (up to 10 fingerprints per user)	5,000 (up to 10 fingerprints per user)	5,000 (up to 10 fingerprints per user)
Logs	10,000 transactions plus unlimited archive downloads	10,000 transactions plus unlimited archive downloads	10,000 transactions plus unlimited archive downloads
Weight	9 lbs (3.8 kg)	10 lbs (4.2 kg)	10 lbs (4.2 kg)
Communication	TCP/IP, Wi-Fi, Wiegand, OSDP	TCP/IP, Wi-Fi, Wiegand, OSDP	TCP/IP, Wi-Fi, Wiegand, OSDP
Browsers Supported	Chrome, Firefox, Edge, Safari	Chrome, Firefox, Edge, Safari	Chrome, Firefox, Edge, Safari
Metal Cabinet	Powder Coated Aluminum	Powder Coated Aluminum	Powder Coated Aluminum
Mounting	Bin Rail	Bin Rail	Bin Rail
Recommended Power Supply	12V DC, 2A (Optional POE Power)	12V DC, 2A (Optional POE Power)	12V DC, 2A (Optional POE Power)
Dimensions (Bundle Only)	15 In. (L) X 3.15 In. (W) X 11In. (H) 380 mm(L) X 80 mm(W) X 280 mm(H)	15 In. (L) X 3.15 In. (W) X 11In. (H) 380 mm(L) X 80 mm(W) X 280 mm(H)	15 In. (L) X 3.15 In. (W) X 11In. (H) 380 mm(L) X 80 mm(W) X 280 mm(H)
Dimensions (Board Only)	6.3 In. X 5.51 In. (160 mm X 140 mm)	7.75 In. X 6.73 In. (197 mm X 171 mm)	7.75 In. X 6.73 In. (197 mm X 171 mm)
Working Temperature	-32°F to 122°F (0°c-50°c)	-32°F to 122°F (0°c-50°c)	-32°F to 122°F (0°c-50°c)

ZKTeco USA
1600 Union Hill Rd., Alpharetta GA 30005
862-505-2101 | atlasinfo@atlascloud.io | atlascloud.io

ZKTeco USA



KR500E Series

ZKAccess Proximity card readers

KR500E is a series of outdoor IP65-rated proximity card readers designed to read only ZKAccess-supplied proximity cards.

Due to its conveniently small mullion size, KR500E is the ideal card access solution for any metal doors with thin frames, parking gates, fences, turnstiles or any security device having a narrow mounting surface. KR503E is designed for single-gang mounting.

KR500E Series has a built-in Wiegand-Out port which can be connected to most any access control panel (including ZKAccess C3 and InBio door controllers).

Specifications

Technology	Proximity
Supported card types	ZKAccess 125 kHz (Mifare optional)
KR500E Mounting	Mullions, including metal doors and window frames
KR502E and KR503E Mounting	Metal or plastic US single-gang wall box, as well as flat surfaces
Indoor & Outdoor Installation	Electronics sealed in weather and tamper-resistant epoxy potting
Keypad	Model KR502E only
LED indicator	Red and Green
Audio indicator	Beep
Wiegand Interface	Wiegand-Out port
Power Supply	5 to 16V DC
IP-rating	65
Operating Temperature	14 F to 158 F / -10° C to 70° C
Operating Humidity	20% - 80%
KR500E Dimensions (HxWxD)	3.2 x 1.7 x .7 inches (81 x 43 x 18 mm)
KR502E Dimensions (HxWxD)	3.37 x 3.37 x 1 inches (85 x 85 x 25 mm)
KR503E Dimensions (HxWxD)	4.6 x 3 x .4 inches (117 x 76 x 10 mm)
Certifications	CE, FCC, RoHS
Read range	2 inches (51 mm)
Cabling	24 AWG minimum, multi-conductor stranded with an overall foil shield

ZKTeco USA
1600 Union Hill Road Alpharetta, GA 30005
Phone: (862) 505-2101 | Fax: (862) 204-5906 | info@zktecousa.com | www.zktecousa.com

© Copyright 2023. ZKTeco Inc. ZKTeco Logo and ZKTeco USA Logo have registered trademarks of ZKTeco or a related company.
All other product and company names mentioned are used for identification purposes only and may be trademarks of their respective owners.
All specifications are subject to change without notice. All rights reserved.

CE FC RoHS

H&S PROTECTION SYSTEMS, INC.



H & S Protection Systems, Inc.
901 Clark Street
Stevens Point, WI 54481
(715) 344-0727

Customer: City of Adams
Address: 101 North Juneau Street
City/State/Zip: Adams, WI 53910
Contact: Jim Thomas
Phone: (608) 472-6615

Quote Date: September 24, 2026
Payment Terms: 60% down on signing
Progressive upon completion
Project Identifier: Access entry system
Project Due Date: TBD

Account Mgr: Randy J. Nissen
Phone: (715) 344-0727

Quote Expires: October 9, 2026

SCHEDULE OF SECURITY PROTECTION - EQUIPMENT

WE ARE PLEASED TO SUBMIT THIS PROPOSAL FOR YOUR CONSIDERATION.

Location	Qty	Description
		H&S Protection Systems, Inc. will provide all required equipment and labor to furnish and install a PDK cloud-based access control system at three (3) perimeter doors. The access control system will include PDK cloud-based access control equipment, fail-secure electric door strikes, and Schlage high-security door hardware. Schlage door hardware will be rekeyed the same.
Software	1	PDK Cloud hosted platform access control system software package
Credentials	20	PDK KFC Key Fob credentials
Main Entry Door	1	PDK Wireless Cloud Node single door main control panel with Ethernet connectivity
	1	PDK Power Sonic 12 volt 7 amp back up battery
	1	PDK Standby UPS 425 VA at 260 watts
	1	PDK High-Security mullion style card reader
	1	PDK Wide gap door position switch
	1	HES 5200 series in frame horizontal adjustable door strike
	1	Schlage ALX lever handle with storeroom function, no inside lock button
Employee Door	1	PDK single door control panel
	1	PDK single door control panel wireless module
	1	PDK Power Sonic 12 volt 7 amp back up battery
	1	PDK High-Security mullion style card reader
	1	PDK Wide gap door position switch
	1	HES 5200 series in frame horizontal adjustable door strike
	1	Schlage ALX lever handle with storeroom function, no inside lock button
Warehouse Door	1	PDK single door control panel
	1	PDK single door control panel wireless module
	1	PDK Power Sonic 12 volt 7 amp back up battery
	1	PDK High-Security mullion style card reader
	1	PDK Wide gap door position switch
	1	HES 5200 series in frame horizontal adjustable door strike
	1	Schlage ALX lever handle with storeroom function, no inside lock button
Miscellaneous	1	Miscellaneous cable, connectors, hardware, etc.
		Complete Equipment, Installation, and Programming: $7,726
		Three Door Cloud Hosted Access Entry monthly fee: $32
		Optional Preferred Service Plan monthly fee: $78

Continued on Page 2

THIS PROPOSAL IS VALID FOR 15 DAYS. THEREAFTER IT IS SUBJECT TO CHANGE WITHOUT NOTICE.

Location	Qty	Description

90-Day Parts and Labor Warranty

Scope of Work:

City of Adams to provide a 110-volt electrical outlet in the vicinity of each access-controlled door for required system power. Provide a network connection with high-speed Internet service at the main control location in the office. H&S Protection Systems, Inc. is not responsible for exact equipment counts from provided specifications. Any additional equipment will be provided upon request on a time and material basis as needed. Pricing for product set forth in this quote shall only be valid for 15 days from above date of this estimate. Purchaser of above proposal will be invoiced 60% down upon signing and progressive billing upon delivery of equipment and completion of labor. Pricing is based on work to be completed during normal business hours 8:00 A.M. o 5:00 P.M. Monday thru Friday. The customer, or customer's authorized representative, must be present at completion of work to provide final approval of the completed work, and sign a "Certificate of Completion".

Initial Investment: $7,726.00 **Services Package:** $32.00 Per month

Alternate Financing Option:

Randy J. Nissen

H&S Rep: Randy J. Nissen | Customer Acceptance | Date

THIS PROPOSAL IS VALID FOR 15 DAYS. THEREAFTER IT IS SUBJECT TO CHANGE WITHOUT NOTICE.

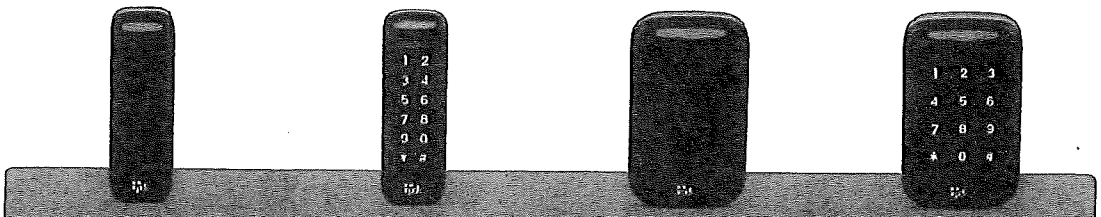
redreadersv2

datasheet

OSDP™

High-Security Readers

ProdataKey's Red™ Readers V2 are high-security devices that offer the ultimate flexibility for your access control installs, with the ability to choose between mullion, mullion keypad, single gang, and single gang keypad form factors. With a sleek, professional look, secure OSDP connectivity, and a simplified install, the Red Reader V2 is ready to take your PDK system to the next level.



specs	Mullion	Mullion Keypad	Single Gang	Single Gang Keypad
Part Number	RMPBV2	RMKPBV2	RGPBV2	RKPBV2
Read Range	2"			
Input	125 kHz 13.56 MHz Bluetooth BLE	125 kHz 13.56 MHz Bluetooth BLE PIN	125 kHz 13.56 MHz Bluetooth BLE	125 kHz 13.56 MHz Bluetooth BLE PIN
Output	OSDP and Wiegand			
Encryption	MIFARE® DESFire® EV2 and EV3			
Temperature	-31° to 150° F and -35° to 66° C			
Humidity	95%			
Protection Rating	IP65			
Voltage	5-24 VDC			
Current	50mA at 12 VDC			
Dimensions	5.25" x 1.81" x 0.73"	5.25" x 1.81" x 0.92"	5.25" x 3.29" x 0.73"	5.25" x 3.29" x 0.92"

Certifications
FCC, IC, CE, UL294, IP65, UL94-V0, UL746C-F1

Manufacturer's Limited Warranty
One to five-year warranty against defects in materials and workmanship. For full details, visit www.prodatakey.com/warranty

Visit www.prodatakey.com/resources to access marketing, installation, and support resources.
For questions about PDK Red Readers v2, please contact support@prodatakey.com.

Copyright © 2026 Prodatakey. All rights reserved.

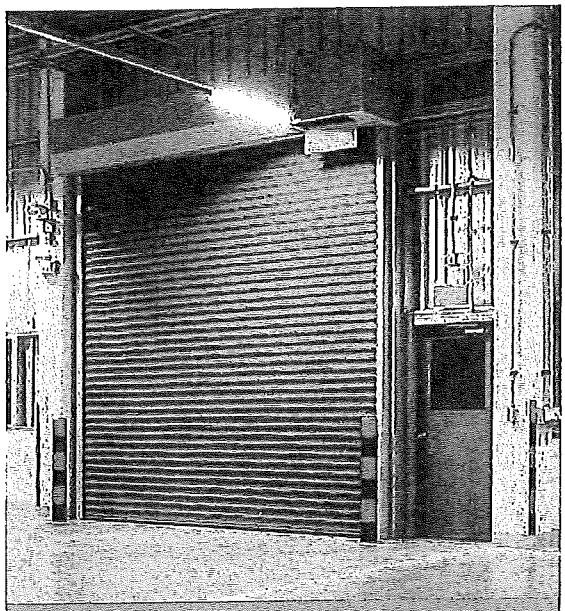
REV 03062026

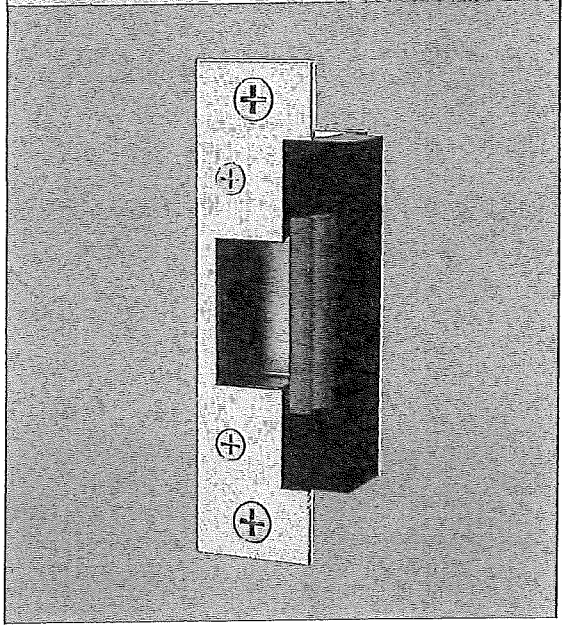
5200 Series Electric Strike

ASSA ABLOY

Experience a safer and more open world

The 5200 series electric strike features an in-frame horizontal adjustable design to simplify the installation process. This features allows the installer to easily adjust the electric strike opening to accommodate the horizontal position of the latchbolt after the strike has been installed.





Horizontal Adjustability

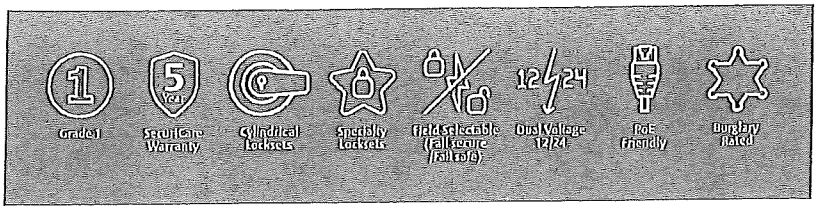
- Easily adjusts once installed to accommodate for the position of the latchbolt
- Simple installation process
- Low profile

Versatile Design

- Field selectable fail secure/fail safe
- Accommodates latchbolts up to 3/4" throw
- Plug-in connector and trim enhancer included

Tested for Durability

- ANSI/BHMA A156.31, Grade 1
- Static strength 1,500 lbs, Dynamic strength 70 ft lbs
- Endurance 1 million cycles



Features

- Tamper resistant
- Static strength 1,500 lbs.
- Dynamic strength 70 ft-lbs.
- Endurance 500,000 cycles
- Field selectable fail secure/fail safe
- Dual voltage 12 or 24 VDC/VAC
- Non-handed
- Internally mounted solenoid
- Accommodates 5/8" - 3/4" latchbolt (3/4" with 1/8" door gap)
- Strike body depth 1-1/16"
- Plug-in connector
- Trim enhancer included

Certifications

- ANSI/BHMA A156.31, Grade 1
- RoHS Compliant
- UL 1034 Burglary-Resistant Listed
- UL 294 Listed

Specifications

Frame Application

- Metal
- Wood

Electrical

- .24 Amps at 12 VDC/VAC
- .12 Amps at 24 VDC/VAC
- DC continuous duty/AC intermittent duty only

Options

- LBM - Latchbolt monitor
- LBSM - Latchbolt strike monitor

Accessories

- **157** Torx® screws
- **150** Strike Latch Guard
- **HESCUT-MTK** Metal Template Kit
- **2005M3** SMART Pac® III
- **2001M** Plug-In Bridge Rectifier
- **2004M** ElectroLynx® adapter
- **2006M** Plug-In Buzzer
- **5200-500** Filler Block
- **5200 105** Trim Enhancer
- **5204-1** Stackable Lip Extension
- **5204-1-1/4** Stackable Lip Extension
- **5204-1/2** Stackable Lip Extension

Dimensions

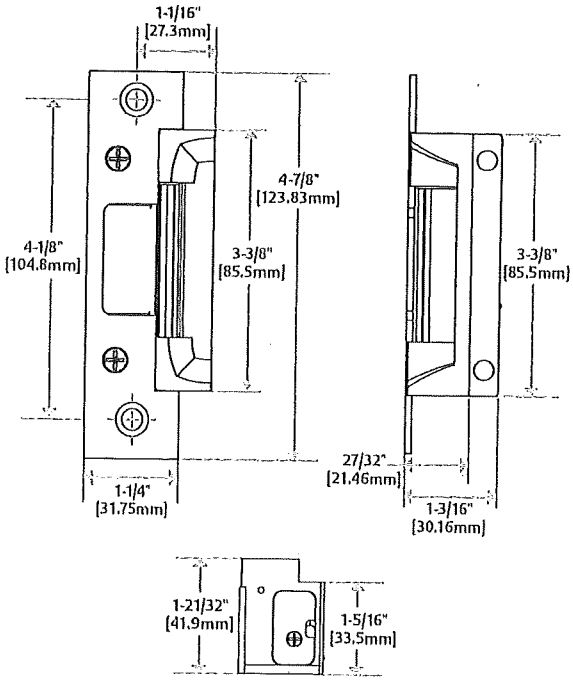


Diagram shown with 501 Option

How to Order

SERIES	MODEL	FINISH	OPTION(S)
5200	–	– 630	– LBM
5200 Universal Electric Strike; Faceplates ordered separately	**C*** Complete Electric Strike; includes the 501 and 501A faceplates	**605** Bright Brass	(blank) No Monitor
		606 Satin Brass	**LBM** Latchbolt Monitor
		612 Satin Bronze	**LBSM** Latchbolt Strike Monitor
		613 Bronze Toned	
		629 Bright Stainless Steel	
		630 Satin Stainless Steel	
		BSP Black Suede Powder	

**Complete Pacs are only available in the 630 finish*

800.626.7590 | hesinnovations.com
10027 S. 51st Street, Ste. 102
Phoenix, AZ 85044 USA

Printed in the U.S.A. Patent pending and/or patent: www.assaabloydss.com/patents
Copyright © 2022, Hanchett Entry Systems, Inc., an ASSA ABLOY Group company
All rights reserved. Reproduction in whole or in part without the express written

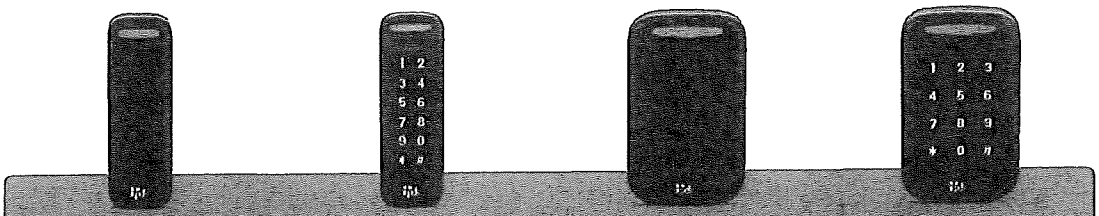
redreadersv2

datasheet

OSDP™

High-Security Readers

ProdataKey's Red™ Readers V2 are high-security devices that offer the ultimate flexibility for your access control installs, with the ability to choose between mullion, mullion keypad, single gang, and single gang keypad form factors. With a sleek, professional look, secure OSDP connectivity, and a simplified install, the Red Reader V2 is ready to take your PDK system to the next level.



specs	Mullion	Mullion Keypad	Single Gang	Single Gang Keypad
Part Number	RMPBV2	RMKPBV2	RGPBV2	RKPBV2
Read Range	2"			
Input	125 kHz 13.56 MHz Bluetooth BLE	125 kHz 13.56 MHz Bluetooth BLE PIN	125 kHz 13.56 MHz Bluetooth BLE	125 kHz 13.56 MHz Bluetooth BLE PIN
Output	OSDP and Wiegand			
Encryption	MIFARE® DESFire® EV2 and EV3			
Temperature	-31° to 150° F and -35° to 66° C			
Humidity	95%			
Protection Rating	IP65			
Voltage	5-24 VDC			
Current	50mA at 12 VDC			
Dimensions	5.25" x 1.81" x 0.73"	5.25" x 1.81" x 0.92"	5.25" x 3.29" x 0.73"	5.25" x 3.29" x 0.92"

Certifications
FCC, IC, CE, UL294, IP65, UL94-V0, UL746C-F1

Manufacturer's Limited Warranty
One to five-year warranty against defects in materials and workmanship. For full details, visit www.prodatakey.com/warranty

Visit www.prodatakey.com/resources to access marketing, installation, and support resources.
For questions about PDK Red Readers v2, please contact support@prodatakey.com.

Copyright © 2026 Prodatakey. All rights reserved.

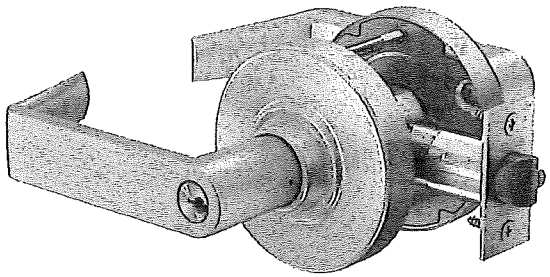
REV 03062026

ALX Series

Grade 2 Modular, Cylindrical Locks

OVERVIEW

The Schlage® ALX Series is a Grade 2 lock unlike any other. Designed to exceed expectations, it features a single, patented chassis design that supports most functions and all cylinder applications. As a modular lock, ALX Series enables in-field function set up or exchange and a field-selectable Vandlgard® feature on all locking functions. Exceptional durability comes from a stainless steel latch bolt, deep-drawn spindles with 5 points of lever engagement and Grade 1 compression springs that prevent droop and wobble. Perfectly suited to the ND Grade 1 Series, ALX also allows you to seamlessly suite between the two to gain Grade 1 strength, security and functionality when and where you need it.



FINISHES



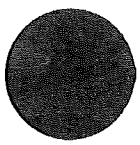
605
Bright Brass



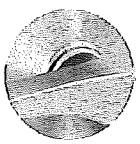
606
Satin Brass



612
Satin Bronze



613
Oil Rubbed Bronze



619
Satin Nickel



622
Matte Black



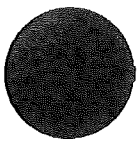
625
Bright Chrome



626
Satin Chrome



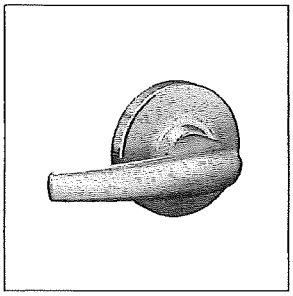
626AM
Satin Chrome Antimicrobial



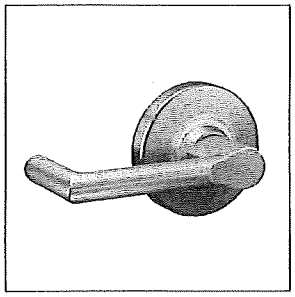
643e[1]
Aged Bronze

1. e = an equivalent finish to the BHMA standard

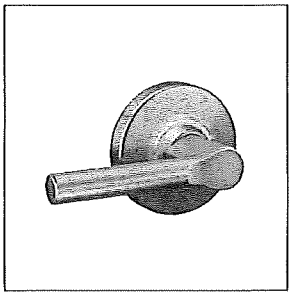
LEVER STYLES



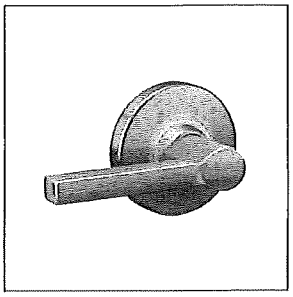
ATH (Athens)
8AT - Milled tactile warning



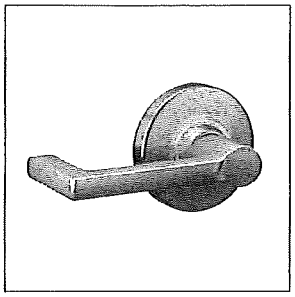
BRK (Boardwalk)
8BK - Knurled tactile warning



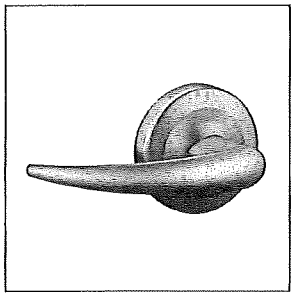
BRW (Broadway)
8BY - Knurled tactile warning



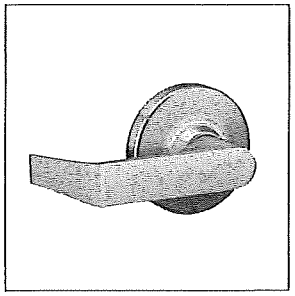
LAT (Latitude)
8LT - Milled tactile warning



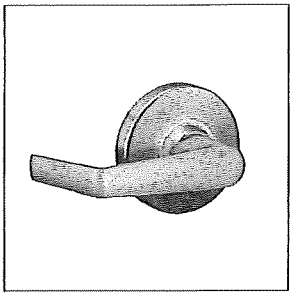
LON (Longitude)
8LN - Milled tactile warning



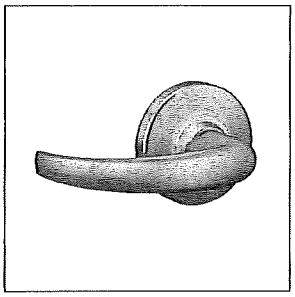
OME (Omega)



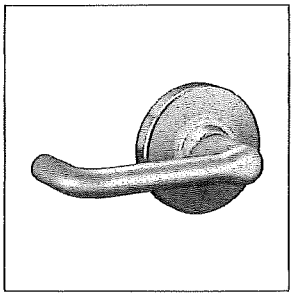
RHO (Rhodes)[1]
8RO - Milled tactile warning[1]



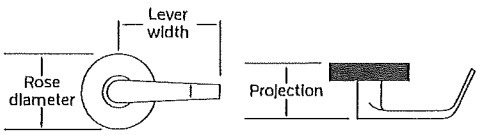
SAT (Saturn)



SPA (Sparta)
8SP - Milled tactile warning



TLR (Tubular)
8TR - Knurled tactile warning



Dimensions

Lever	Width	Projection
ATH (Athens)	4.56"	3.31"
BRK (Boardwalk)	4.94"	3.06"
BRW (Broadway)	4.50"	3.06"
LAT (Latitude)	4.50"	3.13"
LON (Longitude)	4.94"	3.13"
OME (Omega)	5.06"	3.31"
RHO (Rhodes)	4.56"	2.94"
SAT (Saturn)	4.43"	2.94"
SPA (Sparta)	4.94"	3.50"
TLR (Tubular)	4.94"	3.00"

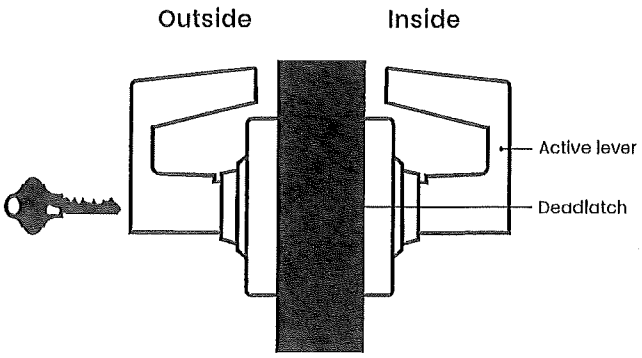
Rose	Diameter
Standard	3.44"

Return to door meets 1/2" requirement for Boardwalk (BRK), Longitude (LON), Omega (OME), Rhodes (RHO), Sparta (SPA) and Tubular (TLR) levers

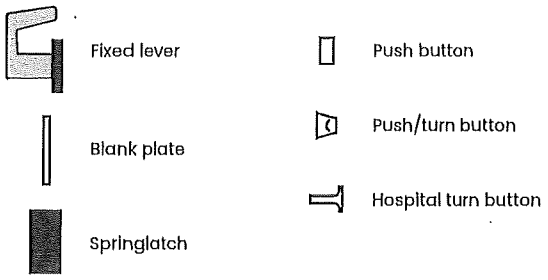
1. Optional break-away feature available on Rhodes levers for most locking functions. This allows the handheld part of the lever to break away from the shank when extreme torque is applied protecting the spring cage and locking mechanism from exterior access to help prevent unauthorized break-in.

MECHANICAL LOCK FUNCTIONS

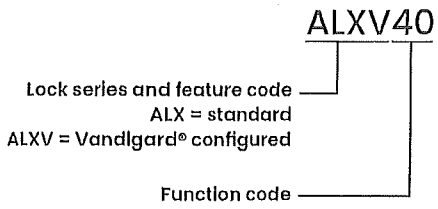
Legend

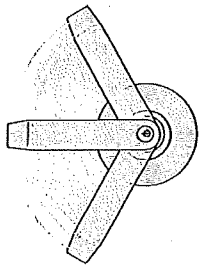


Key



Product Identification Guide



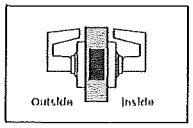


Vandlgard® Feature

All locking functions feature Vandlgard locked lever protection as a field configurable option. It allows the outside lever to rotate freely up and down when locked to limit the ability of vandals to apply excessive force to the chassis helping to prevent damage to internal components.

NON-KEYED FUNCTIONS

Schlage **ANSI**
ALX10 **F75**

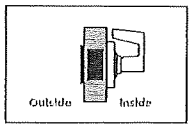


Passage latch

- Levers both sides; springlatch
- Latch retracted by lever from either side at all times
- Inside lever always free for immediate egress

Request to Exit (RX) available, kit sold separately.

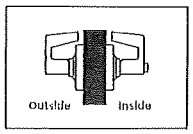
Schlage **ANSI**
ALX25 **-**



Exit lock with exterior blank plate

- Blank plate outside; lever inside; deadlatch
- Latch retracted by inside lever
- Inside lever always free for immediate egress

Schlage **ANSI**
ALX40/ALXV40 **F76**



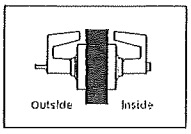
Bath/bedroom privacy lock

- Lever with emergency release recessed slot outside; push button in lever inside; springlatch
- In unlocked state latch is retracted by either lever
- Outside lever is made inoperative by pushing button on inside lever; Vandlgard® option allows outside lever, when locked, to rotate without engaging latch
- Rotating inside lever retracts latch and releases button unlocking outside lever; closing door also unlocks preventing lock-out
- Emergency unlock: an emergency key (sold separate) or small, flat screwdriver inserted in outside lever and turned releases button to unlock
- Inside lever always free for immediate egress

Request to Exit (RX) available, kit sold separately.

To order an emergency key use part number 35-270.

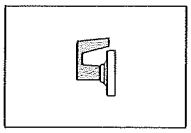
Schlage **ANSI**
ALX44/ALXV44 **-**



Hospital privacy lock

- Emergency turn in lever outside; push button in lever inside; springlatch
- In unlocked state latch is retracted by either lever
- Outside lever is made inoperative by pushing button on inside lever; Vandlgard® option allows outside lever to rotate freely when locked
- Rotating inside lever retracts latch and releases button unlocking outside lever; closing door also unlocks preventing lock-out
- Emergency unlock: rotating emergency turn in outside lever releases button to unlock
- Inside lever always free for immediate egress

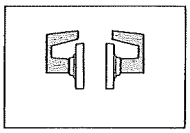
Schlage **ANSI**
ALX170 **-**



Single dummy trim

- Fixed lever one side only; no latch or chassis
- Used for door pull or matching inactive trim

Schlage **ANSI**
ALX172 **-**



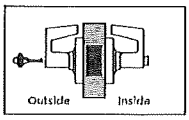
Double dummy trim

- Fixed levers-both sides; no latch or chassis
- Used for door pull or matching inactive trim

Note: Latch cover plates available. Order part number 47269199.

KEYED FUNCTIONS

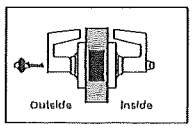
Schlage **ANSI**
ALX50/ALXV50 **F82**



Entrance/office lock

- Lever with key cylinder outside; push button in lever inside; deadlatch
- In unlocked state latch is retracted by either lever
- Outside lever is made inoperative by pushing button on inside lever; key outside does not lock, Vandlgard® option allows outside lever to rotate freely when locked
- Key outside or rotating inside lever retracts latch and releases button unlocking outside lever
- Inside lever always free for immediate egress

Schlage **ANSI**
ALX53/ALXV53 **F109**

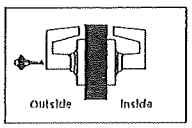


Entrance lock

- Lever with key cylinder outside; push/turn button in lever inside; deadlatch
- In unlocked state latch is retracted by either lever
- Outside lever is made inoperative by pushing button or pushing and turning button on inside lever; key outside does not lock, Vandlgard® option allows outside lever to rotate freely when locked
- **Pushed button unlocking:** key outside or rotating inside lever retracts latch and releases button unlocking outside lever
  Pushed/turned button unlocking: key outside or rotating inside lever retracts latch but does not unlock outside lever; rotate inside button to start position to allow button release and unlocking by key or by rotating inside lever
- Inside lever always free for immediate egress

Caution: Egress without fully releasing the push/turn button can result in lock-out situations.

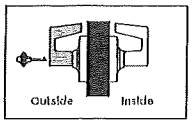
Schlage **ANSI**
ALX70/ALXV70 **F84**



Classroom lock, exterior lockdown only

- Lever with key cylinder outside; lever inside; deadlatch
- In unlocked state latch is retracted by either lever
- Outside lever is locked or unlocked by key outside; Vandlgard® option allows outside lever to rotate freely when locked
- Inside lever always free for immediate egress

Schlage **ANSI**
ALX80/ALXV80 **F86**



Storeroom lock

- Lever with key cylinder outside; lever inside; deadlatch
- Outside lever always fixed, latch retracted by inside lever; Vandlgard® option allows outside lever to rotate freely when locked
- Key in outside lever retracts latch only
- Inside lever always free for immediate egress

Request to Exit (RX) available, kit sold separately.

CYLINDERS

Conventional cylinder		ATH	BRK	BRW	LAT	LON	OME	RHO	SAT	SPA	TLR
P6	6-pin Conventional (standard)	●	●	●	●	●	●	●	●	●	●
P	6-pin Conventional (keyed 5)	●	●	●	●	●	●	●	●	●	●
Z	SL 7-pin Conventional (A2 pinning)	●	●	●	●	●	●	●	●	●	●
L	Less Conventional	●	●	●	●	●	●	●	●	●	●
L-CO[1]	Less cylinder, made to fit Corbin 2000-033	●						●		●	●
L-SA[1]	Less cylinder, made to fit Sargent C11-1, C10-1	●						●		●	●

Full size interchangeable core (FSIC)		ATH	BRK	BRW	LAT	LON	OME	RHO	SAT	SPA	TLR
R	6-pin FSIC (full size)	●	●	●	●	●	●	●		●	●
M	SL 7-pin FSIC (A2 pinning)	●	●	●	●	●	●	●		●	●
J	Less FSIC	●	●	●	●	●	●	●		●	●
J-CO6[1]	Less cylinder, made to fit Corbin 6-pin	●						●		●	●
J-CO7[1]	Less cylinder, made to fit Corbin 7-pin							●			
J-SA[1]	Less cylinder, made to fit Sargent 6300	●						●		●	●
T	Refundable FSIC construction core	●	●	●	●	●	●	●		●	●

Small format interchangeable core (SFIC)		ATH	BRK	BRW	LAT	LON	OME	RHO	SAT	SPA	TLR
G	7-pin SFIC (slide capping)	●	●	●	●	●	●	●		●	●
B	Less SFIC	●	●	●	●	●	●	●		●	●
BDC	Disposable SFIC construction core	●	●	●	●	●	●	●		●	●
H	Refundable SFIC construction core	●	●	●	●	●	●	●		●	●

1. Competitor cores not available on Classroom (70) functions.

SPECIFICATIONS

Chassis	
Material	Modular design of zinc and steel components plated for corrosion protection
Door thickness	Standard: 1-3/8" (35 mm) to 1-3/4" (44 mm)
Handing	Non-handed
Trim	
Levers	Standard: Pressure cast zinc, plated to match product finish specification in ten designs - Athens (ATH), Boardwalk (BRK), Broadway (BRW), Latitude (LAT), Longitude (LON), Omega (OME), Rhodes (RHO), Saturn (SAT), Sparta (SPA), and Tubular (TLR) Optional: Tactile feature available on most designs, specify 8AT, 8BK, 8BY, 8LT, 8LN, 8RO, 8SP, or 8TR
Roses	Wrought brass, plated to match product finish specification
Finishes	Nine available: 605, 606, 612, 613, 619, 622, 625, 626, 643e; optional antimicrobial coating is available on 626–order as 626AM
Latch	
Backset	Standard: 2-3/4" (70 mm) Optional: 2-3/8", 3-3/4", 5" (60, 95, 127 mm)
Faceplate	Standard: 1-1/8" x 2-1/4" (29 mm x 57 mm) square corners Optional: Multiple options with square or radius corners
Latch	Standard: 1/2" (13 mm) throw spring latch or deadlatch (Stainless Steel) with 7/8" housing diameter Optional: 3/4" (19 mm) throw anti-friction fire deadlatch
Strike	Standard: ANSI curved lip: 1-1/4" x 4-7/8" x 1-3/16" (32 mm x 124 mm x 30 mm) Optional: T Strike, ANSI strikes with alternative lip lengths, dust box options
Keying	
Formats	Standard: 6-pin Conventional cylinder with two patented keys Optional: FSIC, SFIC, and 7-pin SL cylinder formats plus less cylinder options made to fit non-Schlage cylinders from Corbin Russwin and Sargent
Keyways	Standard: 6-pin, patented Everest 29 S123 keyway Optional: Open, restricted, Primus®, master keying, and construction keying
Warranty	
	10 years mechanical
Certifications	
ANSI/BHMA	Certified A156.2-2022 Series 4000, Grade 2; exceeds standard for lever and spindle strength and durability
ICC	Complies with ICC A117.1 for Accessible and Usable Buildings and Facilities
UL/cUL	All locks listed for A label single fire door 4' x 8' or 4' x 10' 3-hour; pair doors 8' x 8' 3-hour; and 8' x 10' 90-minute; Letter F and UL symbol on latch front indicate listing
UL 437	Optional UL listed high-security cylinders available in Conventional format
CA Fire Code	All levers with a return to door of 1/2" (13 mm) or less comply (Boardwalk, Longitude, Omega, Rhodes, Saturn, Sparta, and Tubular)
FL Building Code	ASTM E330, E1886, E1996 and Miami Dade (TAS 201, 202, 203) requirements for hurricanes
Federal	Meets FF-H-106C Series 161
ADA compliant	All lever designs meet Americans with Disabilities Act requirements

© 2025 Allegion plc
013327, Rev. 12/25

Agenda Item

#7

Agenda Item #8

Jerri Johnson

From: Rehwinkel, Ashley <AshleyRehwinkel@alliantenergy.com>
Sent: Thursday, September 24, 2026 11:35 AM
To: Jerri Johnson
Subject: RE: city of adams street lights

Good morning Jerri,
Thanks for getting back to me so quick. Tim stated he had called and spoke with someone in public works but didn't provide a name. This is the information I received from our call center from Tim's initial call:
THE LIGHT IS TOO BRIGHT, WOULD LIKE TO HAVE THE SIDES THAT SHINE TOWARDS HIS PROPERTY SHADED THE NORTH/WEST SIDES - TT TIM WOLTERSTORFF PH: 414-750-8101
Here are some options for this light:

1. To install a shade there, we would not charge for the shade or the work to do it so no change to the cost for the city. There are three different shade options – front/back, left or right. We can only add one shade so one concern would be Tim stating he wants the north & west side shaded. It's not possible to add two shades to one light.
    a. The left or right shade are the ones that take awhile to come in.
2. We could do a trial & swap the 72W LED for a 45W LED to see if the city is okay with the change. If you were, the cost difference is roughly $1 less a month.
    a. the next streetlight to the west (2 poles over) on W Sherman is a 108W LED. Just mentioning this as the city and community may notice the difference of brightness more since if it's a 108 near a 45 (vs the 72).

I'll give Tim a call to let him know this is being looked into. He was insistent on me sharing a name/phone number for the contact person for this yesterday, but I wasn't certain so I held off. He is expecting a contact person during the call back, should I provide your phone number or what should I give him?

Thank you, 😊

Ashley Rehwinkel | Assistant Project Design – Mauston/Tomah
608-847-1312
ALLIANT ENERGY

From: Jerri Johnson <jjohnson@cityofadams-wi.gov>
Sent: Thursday, September 24, 2026 7:51 AM
To: Rehwinkel, Ashley <AshleyRehwinkel@alliantenergy.com>
Subject: [EXTERNAL] RE: city of adams street lights

Ashley,

This the first that I am hearing about this, the previous owner who lived there for a long time never complained of the brightness of the light. I will put it on an agenda to discuss and let you know if the City will make a change or not. What does this entail cost etc, (the light is currently a 72W LED and he is wanting the light altered with shades).

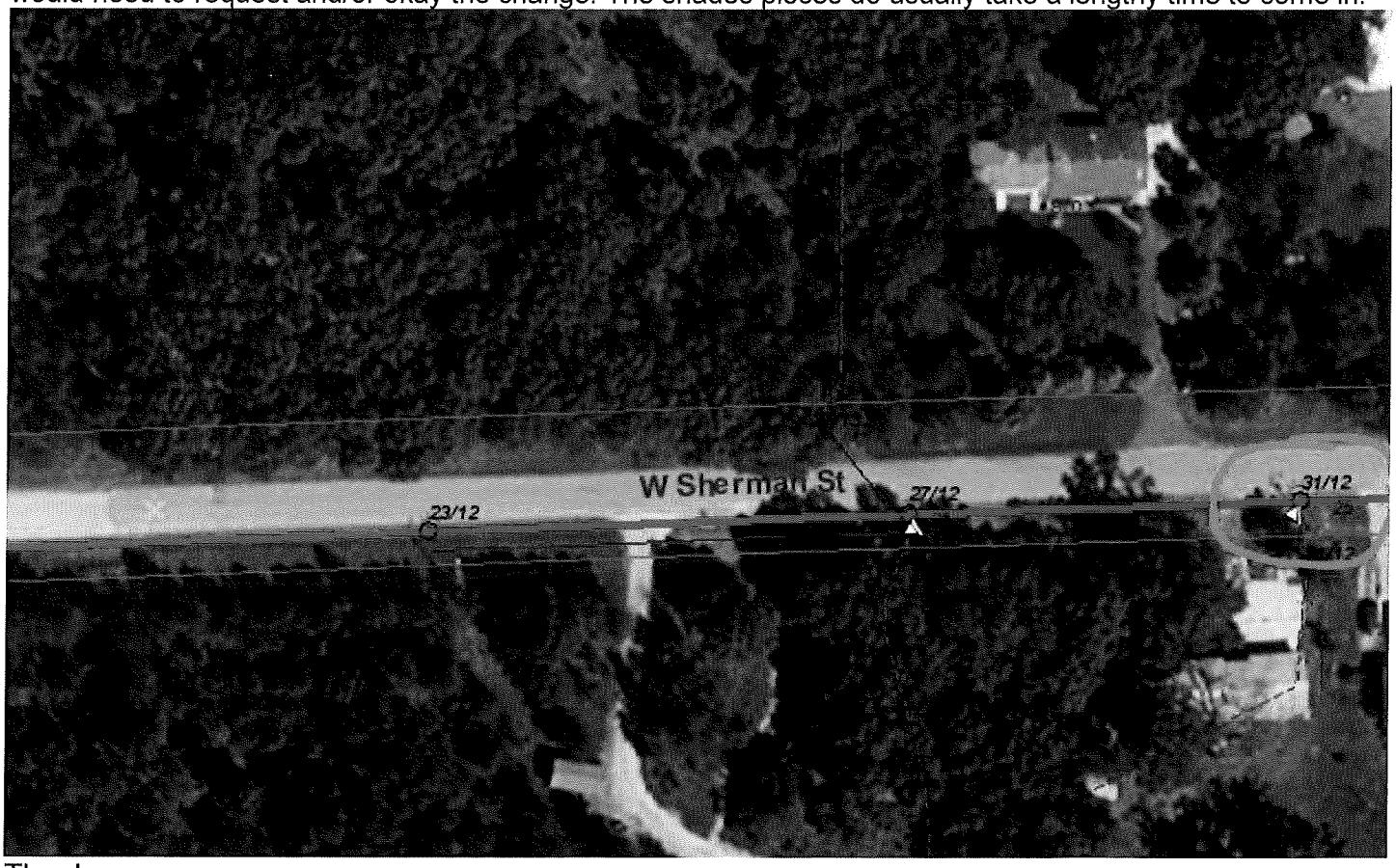
Jerri Johnson WCMC

Clerk/Treasurer
City of Adams
PO Box 1009
101 N Main St
Adams, WI 53910
PH: (608)339-6516
FAX (608)339-8170

http://cityofadamswi.org/

From: Rehwinkel, Ashley <AshleyRehwinkel@alliantenergy.com>
Sent: Wednesday, September 23, 2026 2:27 PM
To: Jerri Johnson <jjohnson@cityofadams-wi.gov>
Subject: city of adams street lights

Hi Jerri,
I'm hoping you can point me in the right direction or forward my email to someone that could make this decision. I just had a lengthy conversation with the new owner of 810 W Sherman St about the streetlight to the east of his house (he mentioned it's about 20ft from his driveway on the other side of the road). He is not happy with the brightness of the light & requested a shade. The light is currently a 72W LED and he is wanting the light altered with shades so it's not as bright by his house. He mentioned he had called the city & they told him to call Alliant Energy. Unfortunately, he cannot request that change. The city of Adams pays for them & would need to request and/or okay the change. The shades pieces do usually take a lengthy time to come in.



Thank you,

Ashley Rehwinkel | Assistant Project Design – Mauston/Tomah

Agenda Item #9

Report Criteria:
Detail report.
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
24								
24	ACE OF ADAMS	OCTOBER 202	394231 - WWTF FILTER CULLIG	10/31/2026	31.98	31.98	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	394549 - SEWER GRAD 8	10/31/2026	7.64	7.64	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	394703 - SEWER COUPLING 3/4	10/31/2026	6.78	6.78	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	394811 - SHOP WORKLIGHT FL	10/31/2026	83.98	83.98	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	394850 - SEWER NUTS/BOLTS	10/31/2026	7.96	7.96	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	394852 - WATER TRNSFER PUM	10/31/2026	129.99	129.99	11/04/2026	
24	ACE OF ADAMS	OCTOBER 202	K95236 - SHOP DSHWSHNG LQ	10/31/2026	5.99	5.99	11/04/2026	
	Total 24:				274.32	274.32		
100								
100	WE ENERGIES	OCTOBER 202	1002 W LAKE ST	10/14/2026	12.44	12.44	11/05/2026	
100	WE ENERGIES	OCTOBER 202	105 N MAIN ST	10/14/2026	12.44	12.44	11/05/2026	
100	WE ENERGIES	OCTOBER 202	850 W STATE ST WATER WORK	10/14/2026	9.57	9.57	11/05/2026	
100	WE ENERGIES	OCTOBER 202	398 N WALKER	10/14/2026	9.57	9.57	11/05/2026	
100	WE ENERGIES	OCTOBER 202	101 N JUNEAU	10/14/2026	19.61	19.61	11/05/2026	
100	WE ENERGIES	OCTOBER 202	1200 DIXIE LN	10/14/2026	14.28	14.28	11/05/2026	
100	WE ENERGIES	OCTOBER 202	210 N COLLEGE ST	10/14/2026	76.06	76.06	11/05/2026	
100	WE ENERGIES	SEPTEMBER	1002 W LAKE ST	09/14/2026	12.20	12.20	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	850 W STATE ST WATER WORK	09/14/2026	11.22	11.22	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	398 N WALKER	09/14/2026	11.22	11.22	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	101 N JUNEAU	09/14/2026	16.82	16.82	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	1200 DIXIE LN	09/14/2026	18.52	18.52	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	210 N COLLEGE ST	09/14/2026	23.68	23.68	11/06/2026	
100	WE ENERGIES	SEPTEMBER #	105 N MAIN ST	09/14/2026	11.22	11.22	11/06/2026	
	Total 100:				258.85	258.85		
262								
262	WISCONSIN RETIREMENT SYS	WRS 09-2026	SEPTEMBER 2026 CONTRIBUTI	10/14/2026	12,966.71	12,966.71	11/04/2026	
	Total 262:				12,966.71	12,966.71		
327								
327	CT LABORATORIES	#209313	Q4 COPPER	10/20/2026	21.60	21.60	11/04/2026	
	Total 327:				21.60	21.60		
446								
446	ADAMS COUNTY SOLID WASTE	OCTOBER 202	REFUSE	11/02/2026	6,984.11	6,984.11	11/05/2026	
446	ADAMS COUNTY SOLID WASTE	OCTOBER 202	RECYCLE	11/02/2026	2,716.04	2,716.04	11/05/2026	
	Total 446:				9,700.15	9,700.15		
803								
803	HAWKINS, INC	#7599774	SEWER - AZONE, FUEL SURCH	10/13/2026	1,177.42	1,177.42	11/05/2026	
	Total 803:				1,177.42	1,177.42		
856								
856	E.O. JOHNSON CO.	INV2048355	SEWER CONTRACT OVERAGE	10/12/2026	.01-	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
856	E.O. JOHNSON CO.	INV2056719	STREETS OVERAGE 6/30/26 TO	10/27/2026	56.25	56.25	11/11/2026	
856	E.O. JOHNSON CO.	INV2056719	WATER OVERAGE 6/30/26 TO 9/	10/27/2026	56.25	56.25	11/11/2026	
856	E.O. JOHNSON CO.	INV2056719	SEWER OVERAGE 6/30/26 TO 9/	10/27/2026	56.24	56.24	11/11/2026	
Total 856:					168.73	168.74		
890								
890	WISCONSIN SCTF	11.06.26 PR	child support	11/06/2026	250.00	250.00	11/06/2026	
Total 890:					250.00	250.00		
972								
972	DEPOSITORY TRUST CO.	NOV 2026 INT	SEWER PORTION	10/15/2026	24,253.75	24,253.75	11/04/2026	
972	DEPOSITORY TRUST CO.	NOV 2026 INT	WATER PORTION	10/15/2026	11,548.75	11,548.75	11/04/2026	
Total 972:					35,802.50	35,802.50		
1435								
1435	DEHLINGER, HARIET	11.03.26 ELEC	ELECTION CHIEF INSPECTOR	11/11/2026	200.00	200.00	11/11/2026	
Total 1435:					200.00	200.00		
1462								
1462	RICHARDS-BRIA LAW OFFICE	CT #120681	TELE CONF W/ATTNY ROMAN,	10/30/2026	110.00	110.00	11/05/2026	
Total 1462:					110.00	110.00		
1501								
1501	PFEIFFER'S AUTO REPAIR	INV 27215	#55 COPPER FITTINGS, BATTE	07/31/2026	475.00	475.00	11/11/2026	
1501	PFEIFFER'S AUTO REPAIR	INV 27320	#55 INTERSTATE BATTERY	08/31/2026	250.00	250.00	11/11/2026	
Total 1501:					725.00	725.00		
1547								
1547	SORENSON, PATRICIA	11/3/26 ELECT	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 1547:					171.42	171.42		
1566								
1566	ROYAL BANK	2026 NOV. AN	PRINCIPAL	11/02/2026	2,435.51	2,435.51	11/05/2026	
1566	ROYAL BANK	2026 NOV. AN	INTEREST	11/02/2026	564.49	564.49	11/05/2026	
1566	ROYAL BANK	2026 NOV. ST	PRINCIPAL	11/02/2026	2,912.86	2,912.86	11/05/2026	
1566	ROYAL BANK	2026 NOV. ST	INTEREST	11/02/2026	227.14	227.14	11/05/2026	
Total 1566:					6,140.00	6,140.00		
1607								
1607	NEWS PUBLISHING CO INC	BE379304 LIQ	LIQ APPS, DANRYS	10/23/2026	15.07	15.07	11/04/2026	
Total 1607:					15.07	15.07		
1698								
1698	ALLIED COOPERATIVE	PD SEPTEMB	PD GASOLINE	09/30/2026	718.12	718.12	11/04/2026	
Total 1698:					718.12	718.12		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1809								
1809	SCOTT, CINDY	11/03/26 ELEC	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 1809:					171.42	171.42		
1843								
1843	SWISHER-PHEIFFER, SANDRA	11/3/26 ELECT	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 1843:					171.42	171.42		
1964								
1964	FALASH, LAUREL	11.03.26 ELEC	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 1964:					171.42	171.42		
1965								
1965	BAUMGART, SHERRY	11.03.26 ELEC	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 1965:					171.42	171.42		
1966								
1966	BROWN, LAURA	11.03.26 ELEC	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
1966	BROWN, LAURA	11.03.26 ELEC	10.12.26 SVD VOTING	11/11/2026	26.78	26.78	11/11/2026	
Total 1966:					198.20	198.20		
2011								
2011	WIL-KIL PEST CONTROL	PW #11009235	2026 PEST CONTROL MAINTEN	11/03/2026	92.00	92.00	11/05/2026	
Total 2011:					92.00	92.00		
2045								
2045	JOHN E. ALEXANDER YMCA	2026 OCTOVE	10/1/26 TO 10/31/26 MEMBERSH	11/05/2026	40.00	40.00	11/11/2026	
Total 2045:					40.00	40.00		
2048								
2048	BADGER METER	#80256357	ORION CELLULAR LTE SERV U	10/28/2026	455.70	455.70	11/05/2026	
Total 2048:					455.70	455.70		
2059								
2059	NACHREINER, BONNIE	11.03.26 ELEC	CHIEF INSPECTOR	11/11/2026	171.42	171.42	11/11/2026	
Total 2059:					171.42	171.42		
2162								
2162	HYDROCORP LLC	CI-16670	LABOR (RECURRING) 11.01.26	11/01/2026	1,401.43	1,401.43	11/05/2026	
Total 2162:					1,401.43	1,401.43		
2170								
2170	VERIZON	#60100009226	PD - MONTHLY RECURRING CH	10/01/2026	303.00	303.00	11/11/2026	
Total 2170:					303.00	303.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2178								
2178	EGGERSDORF, HOPE	10.12.26 SVD	SVD VOTING FOR 11.3.26 ELEC	10/12/2026	26.78	26.78	11/11/2026	
Total 2178:					26.78	26.78		
2180								
2180	STATE OF WI	OCTOBER 202	COURT COSTS, PENALTY SUR	11/09/2026	463.91	463.91	11/11/2026	
Total 2180:					463.91	463.91		
2184								
2184	ADAMS COUNTY	OCTOBER 202	JAIL SURCHARGES	11/09/2026	130.00	130.00	11/11/2026	
Total 2184:					130.00	130.00		
2190								
2190	U.S. BANK	OCTOBER 202	ELECTION - food/drinks	10/30/2026	19.25	19.25	11/11/2026	
2190	U.S. BANK	OCTOBER 202	PD - box 1125 renewal	10/30/2026	112.00	112.00	11/11/2026	
2190	U.S. BANK	OCTOBER 202	COUNCIL - staples, batteries AA 4	10/30/2026	25.28	25.28	11/11/2026	
2190	U.S. BANK	OCTOBER 202	TAX - stamped envelopes	10/30/2026	1,433.55	1,433.55	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #0204440000	10/30/2026	841.11	841.11	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #0831940000	10/30/2026	46.58	46.58	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #6279900000	10/30/2026	23.06	23.06	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #7426700000	10/30/2026	43.27	43.27	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #9281900000	10/30/2026	62.46	62.46	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #0555900000	10/30/2026	110.60	110.60	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #0568610000	10/30/2026	2,077.98	2,077.98	11/11/2026	
2190	U.S. BANK	OCTOBER 202	PD - wisconsin professional assoc	10/30/2026	188.00	188.00	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #3286030000	10/30/2026	97.63	97.63	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #4075010000	10/30/2026	315.11	315.11	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #4482820000	10/30/2026	92.90	92.90	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #5384200000	10/30/2026	1,027.10	1,027.10	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #5518410000	10/30/2026	205.00	205.00	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #6077400000	10/30/2026	36.06	36.06	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #0889930000	10/30/2026	34.62	34.62	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #1212040000	10/30/2026	2,691.85	2,691.85	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #1628950000	10/30/2026	30.73	30.73	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #1916260000	10/30/2026	26.26	26.26	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #2462250000	10/30/2026	51.80	51.80	11/11/2026	
2190	U.S. BANK	OCTOBER 202	ALLIANT #2626820000	10/30/2026	140.16	140.16	11/11/2026	
Total 2190:					9,732.36	9,732.36		
Grand Totals:					82,400.37	82,400.38		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided

Dated: _____

Finance Committee: _____

_____

_____

City Clerk/Treasurer: _____

Report Criteria:
Detail report.
Invoices with totals above $0 included.
Paid and unpaid invoices included.